

Estimates Briefing Materials: Sept 19, Email 1/2

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Date: Mon, 18 Sep 2017 19:06:19 -0400
Attachments: Estimates - TBS Numbers Overview.pptx (292.29 kB); Estimates - Advertising Deck.pptx (189.14 kB); Estimates - AG Comments on Ads.docx (13.52 kB); Estimates - Advertising Funding Chart.xlsx (23.25 kB); Estimates - Ads Media Analysis.docx (45.2 kB)

Hi Minister,

My apologies for the late submission to the night file. Attached are all the notes for two of the five briefings tomorrow.

We are still anticipated products for the Labour briefing and the two OTB/OPCD briefings tonight, however, I'm unsure of when those products will be provided. I decided it was better to pass this along now, then wait for everything, so that you can at least get started.

Sebastian.

Briefing Time	Description	Products
12:30 to 12:45	<u>TBS Numbers Overview:</u> An overview of the changes in number for TBS' Estimates, from FY 2016-17, to FY 2017-18 .	<<...>>
12:45 pm to 1:45pm	<u>C-Fund :</u> Changes in the overall level of the Contingency Fund, C-Fund topics identified in the Q1 Financials, etc.	
1:45pm to 2:45pm	<u>Central Agency Function :</u> An overview of the fiscal narrative as it applies to TBS, the process of TB/MBC, as well as accounting topics like Pensions & Hydro .	
3:15pm to 4:15pm	<u>Labour File :</u> Management Compensation, BPS Exec Comp, Labour negotiations (both in and out of scope) .	
4:15pm to 5:15pm	<u>Government Advertising :</u> On government advertising,	<<...>> <<...>>

	the numbers, the process, and more .	<<...>> <<...>>
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