

RE: MMMP Decks/Cabinet

From: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
To: "Thompson, Scott (MOF)" <scott.thompson@ontario.ca>, "Ghiassi, Ali (MOF)" <ali.ghiassi@ontario.ca>, "Mendes, Elizabeth (MOF)" <elizabeth.mendes@ontario.ca>, "Lewis, Brian (MOF)" <brian.lewis@ontario.ca>, "Mayman, Gadi (OFA)" <gadi.mayman@ofina.on.ca>, "Kwan, Ronald (OFA)" <ronald.kwan@ofina.on.ca>, "Subrahmanyam, Sriram (MOF)" <sriram.subrahmanyam@ontario.ca>, "Kennedy, Nancy (MOF)" <nancy.kennedy@ontario.ca>, "Mavroyannis, Maria (MOF)" <maria.mavroyannis@ontario.ca>, "Weir, Mike (MOF)" <mike.weir@ontario.ca>
Cc: "McLean, David (MOF)" <david.mclean@ontario.ca>, "Esmail, Selena (MOF)" <selena.esmail@ontario.ca>, "Birks, Ryan (MOF)" <ryan.birks@ontario.ca>, "Inglis, Liane (MOF)" <liane.inglis@ontario.ca>, "Jaikaran, Ronald (MOF)" <ronald.jaikaran@ontario.ca>
Date: Mon, 20 Feb 2017 18:39:55 -0500
Attachments: Cabinet_Fiscal Plan Context_v4 (MMMP Only).pptx (1.92 MB); Cabinet_Fiscal Plan Context_v4 (Cabinet Version Only).pptx (1.86 MB)

Hello everyone

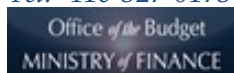
After some review over the weekend and into today, the decks have been updated to reflect the removal of certain expense items that had been added to the fiscal gap late Friday compared to last week's version – mainly those items deferred by TB/MBC as part of the PRRT process. Based on feedback from TBS, these have been removed from the gap calculation, and it has been reduced accordingly. Now the fiscal gap is constructed based on approvals in principle, potential electricity relief, and the impact of potential scaleable priority initiatives. This gap now assumes PRRT deferred items are managed.

We have also aligned versions of the gap slides in both decks (i.e. they both show full electricity impact on the left and the GA smoothing on the right). This could be adjusted tomorrow or in advance of the Cabinet retreat if necessary.

Our advice would be to use the MMMP version with Ministers tomorrow if those briefings are still proceeding.

See you tomorrow;

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173



From: Schuurman, Tim (MOF)
Sent: February-17-17 7:04 PM
To: Thompson, Scott (MOF); Ghiassi, Ali (MOF); Mendes, Elizabeth (MOF); Lewis, Brian (MOF); Mayman,

Gadi (OFA); Kwan, Ronald (OFA); Sriram.Subrahmanyam@ontario.ca; Kennedy, Nancy (MOF);
Mavroyannis, Maria (MOF); Weir, Mike (MOF)
Cc: McLean, David (MOF); Esmail, Selena (MOF); Birks, Ryan (MOF); Inglis, Liane (MOF)
Subject: MMMP Decks/Cabinet

Hello

Please find attached updated fiscal architecture decks – one that could be used with the Premier and the Minister(s) on Monday. One version is meant for the MMMP (it has more detail in it) and the other is the Cabinet Retreat (excludes detail on tools, etc.).

Have a great weekend.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
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Toronto ON M7A 1Z1
Tel: 416-327-0173

