

RE: Potential Rate Mitigation

From: Ronald Kwan <ronald.kwan@ofina.on.ca>
To: "Thompson, Scott (MOF)" <scott.thompson@ontario.ca>
Cc: "Mayman, Gadi (OFA)" <gadi.mayman@ofina.on.ca>, "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>, "McLean, David (MOF)" <david.mclean@ontario.ca>, "Pearce, Christopher (MOF)" <christopher.pearce@ontario.ca>
Date: Tue, 06 Dec 2016 19:22:08 -0500
Attachments: Price Mitigation Proposals_Dec5-16_v11_Cefd_commented v6a.pptx (402.51 kB); Price-Mitigation - Cefd Slides-Dec6-2016_v6.pptx (131.22 kB)

Hi Scott,

Attached is a draft deck staff put together with a summary of the Energy deck as well as summarising comments and potential other options from staff, with input from the Office of the Budget. It also includes some of the work, updated, on the current tax base funded electricity mitigation programs to put the fiscal exposure in context. We can work more on this deck, and comments are welcome.

Also attached is a markup and annotated comments on Energy's deck.

We can be available to discuss in advance of Major Projects.

Ron

From: Ronald Kwan
Sent: December-06-16 08:48
To: Scott Thompson (CAB) <Scott.Thompson@ontario.ca>
Cc: Gadi Mayman <Gadi.Mayman@ofina.on.ca>; Tim Schuurman (MOF) <Tim.Schuurman@ontario.ca>; David McLean (MOF) <David.McLean@ontario.ca>
Subject: Re: Potential Rate Mitigation

Hi Scott,

Staff are reviewing the deck and will provide annotated comments as well as some key points in response, including how much price mitigation is already on the tax base, that if the ICI were to move from the ratebase, consider accessing the GGRA, and potential underestimates of that cost as it seems to be pre-expansion.

Ron

On Dec 6, 2016, at 8:16 AM, Thompson, Scott (MOF) <Scott.Thompson@ontario.ca> wrote:

Would appreciate any advice you have prior today to prepare for Major projects
Thanks
Scott

From: Imbrogno, Serge (ENERGY)
Sent: December-05-16 7:41 PM
To: Thompson, Scott (MOF); Angus, Helen (TBS); Davidson, Steven (CAB)
Cc: Orsini, Steve (CAB); Bromm, William (CAB); Katona, Keley (ENERGY)
Subject: Potential Rate Mitigation

Hi,

Attached is a draft of the rate mitigation deck. This is tracking to major projects on Thursday for a preliminary discussion. As you can see there are a number of initiatives that have fiscal implications so your input and comments would be appreciated. Keley can coordinate with your EAs. I understand that Andrew T. plans to share with PO/your MOs.

Serge

<Price Mitigation Proposals_Dec5-16_v11.pptx>

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