

# FW: Fiscal Overview Deck for SOC

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**From:** "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>  
**To:** "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>  
**Date:** Tue, 08 Aug 2017 09:39:19 -0400  
**Attachments:** 2017 Budget and Fiscal Overview\_SOC\_v6.pptx (399.36 kB)

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For the 10am – see attached and below for some comments from Karen. Will add the deck to LINKS.

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**From:** Laughton, Patrick (TBS)  
**Sent:** August 8, 2017 9:35 AM  
**To:** Arbabzadeh, Nina (TBS); Birks, Ryan (MOF); Hosick, Sarah (TBS)  
**Subject:** RE: Fiscal Overview Deck for SOC

Hi guys –

Please see below for some feedback I received from Karen this morning.

*On the expense slide – I would recommend that it be re-ordered. Put the physician compensation ahead of SA. Also, would not include resource revenue sharing – for one thing it is a revenue issue and at this point relatively small. If there is a desire to include something of this nature then it should be land claim settlements – there are a number of large ones outstanding depending on what happens with Algonquin and if it gets booked to this calendar year or not. The other issue that seems to be larger that is not included is the impact of the increase in minimum wage across all sectors – that one seems to be larger and not included here.*

*One other thing we don't mention in this deck is the unidentified boulder saving targets – I think these are above \$100M but please confirm – some of these have no solid plans. Probably should be mentioned in the context of the year end savings and program review savings targets.*

If you could share with your execs in advance of the meeting this morning that would be great.

Thanks,

P.

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**From:** Arbabzadeh, Nina (TBS)  
**Sent:** August-04-17 4:45 PM  
**To:** Laughton, Patrick (TBS)  
**Subject:** FW: Fiscal Overview Deck for SOC

Hi Patrick,

Attached is the latest version of the deck. I understand Maria had shared PEMD's slides with you earlier today.

Thanks  
Nina

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**From:** Duran-Schneider, Maria (TBS)  
**Sent:** August 4, 2017 4:35 PM  
**To:** Arbabzadeh, Nina (TBS)

**Subject:** FW: Fiscal Overview Deck for SOC

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**From:** Schuurman, Tim (MOF) <[Tim.Schuurman@ontario.ca](mailto:Tim.Schuurman@ontario.ca)>  
**Date:** Friday, Aug 04, 2017, 4:27 PM  
**To:** Angus, Helen (TBS) <[Helen.Angus@ontario.ca](mailto:Helen.Angus@ontario.ca)>  
**Cc:** MacIntyre, Kyle (TBS) <[Kyle.MacIntyre@ontario.ca](mailto:Kyle.MacIntyre@ontario.ca)>, Weir, Mike (MOF) <[Mike.Weir@ontario.ca](mailto:Mike.Weir@ontario.ca)>, Kennedy, Nancy (MOF) <[Nancy.Kennedy@ontario.ca](mailto:Nancy.Kennedy@ontario.ca)>, Duran-Schneider, Maria (TBS) <[Maria.Duran-Schneider@ontario.ca](mailto:Maria.Duran-Schneider@ontario.ca)>, Esmail, Selena (MOF) <[Selena.Esmail@ontario.ca](mailto:Selena.Esmail@ontario.ca)>  
**Subject:** Fiscal Overview Deck for SOC

Hi Helen;

At our FPC pre-brief earlier this week, you passed along a request from the SOC regarding the development of a “fiscal overview deck”.

We’ve pulled together the attached deck, working together with Maria and her folks, for your review and consideration for passing along to the SOC in response to his request.

Happy to take feedback or edits.

Have a great long weekend!

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