

FW: Fiscal Overview

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Date: Mon, 14 Aug 2017 15:47:38 -0400
Attachments: 2017 Budget and Fiscal Architecture_SOC_v9b.pptx (366.59 kB)

Hello

Please find attached an updated fiscal overview deck reflecting edits from last week.

Thanks for everyone's input into this collective product.

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From: Nelson, Dane (TBS)
Sent: August 10, 2017 12:27 PM
To: Young, Gwendolynne (MOF)
Cc: Simone, Nicole (TBS); Laughton, Patrick (TBS); MacIntyre, Kyle (TBS)
Subject: RE: Fiscal Overview

Thanks Gwen,

The scanned version won't be necessary but we just had a conversation with Helen and she had the following comments:

- The Province has an unprecedented capital plan and we need to identify the amortization expense profile associated with the plan. In the current version of the deck we don't include those details so I think the next turn should include a slide or 2 (if necessary) which lays out the amortization expense.
- We need to figure out how we should position the Pension Benefit Guarantee Fund (PBGF)
- We should identify the implementation risks with Metrolinx.

I'll follow up with a timeline on when we should have these edits incorporated and an updated deck shared. Thanks!

Regards,

Dane Nelson, Senior Policy Advisor

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From: Schuurman, Tim (MOF)

Sent: August 8, 2017 6:56 PM

To: Angus, Helen (TBS); Weir, Mike (MOF); Kennedy, Nancy (MOF); Duran-Schneider, Maria (TBS); Lewis, Brian (MOF); Veinot, Cindy (TBS); Hughes, Karen (TBS)

Cc: MacIntyre, Kyle (TBS); McLean, David (MOF); Esmail, Selena (MOF); Birks, Ryan (MOF); Young, Gwendolynne (MOF)

Subject: Fiscal Overview

Please find attached an updated version of the Fiscal Overview deck discussed this morning, reflecting edits and direction given at that meeting.

Tim Schuurman

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