

RE: Fiscal Plan Briefing

From: "Petsche, Nadine (TBS)" <nadine.petsche@ontario.ca>
To: "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>
Cc: "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>, "Graham, Helen (TBS)" <helen.graham@ontario.ca>
Date: Tue, 18 Apr 2017 12:50:30 -0400
Attachments: MinisterBriefing_Fiscal Outlook_v7np.pptx (485.38 kB)

Sarah,

My suggested edits are attached. Note that I did not insert additional commentary on pensions on slide 18. Our numbers should already reflect HOOPP and CAATPP adjustments. It is too soon to reflect other potential adjustments as discussions are only being initiated.

Thx. N

From: Hosick, Sarah (TBS)
Sent: April 18, 2017 10:00 AM
To: Graham, Helen (TBS); Petsche, Nadine (TBS)
Cc: Veinot, Cindy (TBS)
Subject: RE: Fiscal Plan Briefing

Karen has some comments in the attached. A few for OPCD, that fall under your area Nadine:

- Slide 17 - Verify language that they've used for IFRS
- Slide 18 – do we need a bullet on pensions?
- Slide 21 – need a bullet on AG and pensions

If you could take a look at this after the electricity meeting that would be appreciated, as MOF has requested comments by noon

Thanks

Sarah

From: Graham, Helen (TBS)
Sent: April-17-17 6:26 PM
To: Hosick, Sarah (TBS); Petsche, Nadine (TBS)
Cc: Veinot, Cindy (TBS)
Subject: RE: Fiscal Plan Briefing

I wouldnt have info to check any of the numbers, but assume the sectoral numbers all reflect the sectoral reclassifications for trillium/ggra on which we have been supporting our colleagues. No concerns with any of the thoughts expressed in the prose.

From: Hosick, Sarah (TBS)
Sent: Monday, April 17, 2017 3:07 PM
To: Petsche, Nadine (TBS); Graham, Helen (TBS)
Cc: Veinot, Cindy (TBS)
Subject: Fw: Fiscal Plan Briefing

Hi Nadine and helen

We've been asked to fact check the attached deck as it pertains to OPCD. I only see actuals referenced in the last slide, but if you could please give it a look over to see if I've missed anything.

MOF has asked for comments by noon tomorrow since their ministers briefing is tomorrow afternoon

Thanks
Sarah

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Laughton, Patrick (TBS) <Patrick.Laughton@ontario.ca>
Sent: Monday, April 17, 2017 12:42 PM
To: Birks, Ryan (MOF); Hosick, Sarah (TBS); Law, Rex (TBS)
Cc: Arbabzadeh, Nina (TBS)
Subject: FW: Fiscal Plan Briefing

Thank you, Ryan. We'll review and get back to you tomorrow afternoon.

Copying in Sarah and Rex who should also have their teams take a look.

From: Birks, Ryan (MOF)
Sent: April-17-17 12:37 PM
To: Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Tarin, Ghufra (MOF); Strathy, Anna (OFA)
Subject: FW: Fiscal Plan Briefing

FYI, Fiscal Outlook deck to brief Minister Sousa for doc day. It includes an overview of changes in revenue and expense from the 2016 budget and highlights ongoing risks to the fiscal plan.

Can your areas review and provide any comments by 4:30pm tomorrow?

From: Schuurman, Tim (MOF)
Sent: April-17-17 12:19 PM
To: Hughes, Karen (TBS); Duran-Schneider, Maria (TBS); Lewis, Brian (MOF); Mayman, Gadi (OFA)
Cc: Esmail, Selena (MOF); Inglis, Liane (MOF); Birks, Ryan (MOF)
Subject: Fiscal Plan Briefing

Hey everyone

Last week Liz from our MO indicated that she wanted to set up a briefing for the Minister as part of Document day preparation. We thought it would be a good idea to not only remind the Minister of the key narrative and fiscal plan numbers, but also to remind him how constrained the plan is, and the kind of critique it will be subject to in the days following the document. Its also a great jumping off point for our post- budget tracking where we continue to remind them and track the pressures against the plan.

We'd love to get your input and feedback. See attached.

If you guys could get back to us by tomorrow eod (Tuesday, lets call eod 430pm) that would be great.

Thanks in advance
Tim