

RE: Fiscal Tracking

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Date: Fri, 19 May 2017 17:39:26 -0400
Attachments: Fiscal Policy Framework Deck_v8.pptx (625.66 kB); Gantt Chart Fiscal Planning - v14.pptx (142.85 kB); May2017_FrameworkFiscalTracker_v13f.pptx (211.97 kB)

Hi Everyone,

Wanted to share with you the latest versions of these products updated post the joint DMs briefing on Thursday.

We've primarily tweaked language in the deck to focus more on risk management, paring back some of the language we had about surplus prioritization etc. We've also revised the gantt chart to better break out information on economic and revenue information flows separately. The placemat has a minor update to the capital projects section.

I understand that we are aiming for a joint MO briefing potentially next week through I don't believe anything has been set up as yet.

In the meantime, feel free to feed any further comments you have on these materials back to me. Thanks for your ongoing input and support.

From: Schuurman, Tim (MOF)
Sent: May-16-17 6:50 PM
To: Hughes, Karen (TBS); Lewis, Brian (MOF); Mayman, Gadi (OFA); Arruda, Artur (TBS); Dodbiba, Teuta (TBS); Veinot, Cindy (TBS)
Cc: Esmail, Selena (MOF); Birks, Ryan (MOF); McLean, David (MOF); Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Jaikaran, Ronald (MOF)
Subject: Fiscal Tracking

Thanks to everyone for your input and collaboration pulling together the fiscal tracking pieces.

To support the Joint DM briefing tomorrow morning (830) on this, please find attached:

- n A Context Setting Deck about Fiscal Planning in 2017-18
- n The mock-up Fiscal Plan Tracker
- n The mock-up Gantt chart on fiscal information timing flows.

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