

Teachers Pension Expense 5 year budget to actual.xlsx

From: "Veinot, Cindy (TBS)" </o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=veinot, cindy (tbs)d57">
To: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>, "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>
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Attachments: Teachers Pension Expense 5 year budget to actual.xlsx (11.19 kB)

I'm still not 100% sure this is what you are looking for, but the attached is a comparison of the expense in the budget and the actual expense for the Teachers' plan for the last 5 years – excluding 2015-16 (because budget was based on province's interpretation and actual on AG's).

The analysis shows that the average difference between the budget and actual was \$35 million or 5%.

This data source is the provincial website – online budget documents – the other expenses table.

Cindy