

Message

From: Jeannette Briggs [/O=IMO/OU=MSX1/CN=RECIPIENTS/CN=JEANNETTE BRIGGS]
Sent: 2017-03-26 5:48:19 PM
To: Michael Boll [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Michael Boll5b]; Kim Marshall [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Kim Marshall9f5]; Anthony Martinello [/O=IMO/OU=MSX1/cn=Recipients/cn=martinea]
Subject: RE: Ontario's Fair Hydro Plan.docx

In George's memo with government assumptions, he notes Class B at 82% of TWhs which would represent 110 TWh in 2016 without losses (AQEW). The eligible RPP is 72 TWhs. Is everyone certain that non-eligible RPP is indeed 38 TWhs? To my knowledge, Settlements has nothing to confirm these numbers as we receive dollars on our forms not MWs from LDCs with regards to OREC (represents all RPP eligible rate payers). I do know the assumption of Class B's share of GA for 2016 is overstated by 5% but perhaps this is inclusive of the regulation change of Class A and Class B to 500 KWhs.

We are using a significant number of variables that cannot be confirmed at this time. I would be comfortable if the difference were not material (and I believe they are) and we were not introducing any risk of inaccuracy to the IESO (not very comfortable here with OPG potentially putting limits on what they are willing to sell).

I am going to see if my Settlements staff can do something maybe even ask LDCs to provide MWs for their RPP eligible so we have a level of assurance on the accuracy of some of these assumptions. We will start working on this with earnest Monday morning so as to minimize IESO to any exposure.

Regards,

Jeannette Briggs Director, Settlements - Corporate Services
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Corporate Services collaborates with you to deliver solutions and expertise that enable the IESO to achieve its goals

From: Michael Boll
Sent: March 24, 2017 8:32 PM
To: Jeannette Briggs; Kim Marshall; Anthony Martinello
Subject: Fw: Ontario's Fair Hydro Plan.docx

Fyi

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: George Pessione <George.Pessione@ieso.ca>
Sent: Friday, March 24, 2017 5:56 PM
To: Michael Lyle; Michael Boll; Tam Wagner
Cc: Joyce Poon
Subject: Ontario's Fair Hydro Plan.docx

Folks – The attached is a summary of our understanding of Energy’s calculations to support the OFHP material in gov’t. It is at a high level and includes some questions we need to address for future modeling purposes BUT I believe are potentially pertinent to the work you are doing to draft the legislation & regulations. We can discuss further at our meetings.

Joyce is also working on documenting “the scribbling on the white board” from yesterday, outlining our understanding of the finer details to help us put that into perspective and hopefully help settlements with their work.

Thx
George