

#	Business Unit	2018 Tactical BU Initiative Name	Brief Description	Interdependency with other initiative(s)	Mandatory Start Date (Regulatory/Govt Directed Projects Only)	Forecasted Date of Completion	High level Cost Estimate 2018 (\$ Range)
---	---------------	----------------------------------	-------------------	--	---	-------------------------------	--

--	--	--	--	--	--	--	--

381	CS	Ontario Fair Hydro Plan Program	The Ontario Fair Hydro Plan has been established by the Ministry of Energy to provide residential consumers with a 25 per cent reduction in their electricity bills through the enhancement of the existing Ontario Electricity Rebate program (OESP) and Rural Remote Rate Plan Protection (RRRP), the elimination of the delivery charges for on-reserve First Nations households as well as refinancing a portion of Global Adjustment over a longer period of time. The IESO will facilitate the settlement of the Ontario Fair Hydro Plan on behalf of the Ministry of Energy with electricity distributors, retailers and other participants for claims submitted under this new program. The Ontario Fair Hydro Plan is expected to come into effect on July 1, 2017.				
-----	----	---------------------------------	--	--	--	--	--



