

Message

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Sent: 2017-05-12 12:53:50 PM
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Subject: 2018 Corporate Services Priorities (Plan on a Page)
Attachments: CS Priorities_Draft 5.xlsx

Thank you to everyone who has already provided input into this document.

The Priorities document (or “Plan on a page”) is a divisional view of how Corporate Services contributes to the execution of the IESO’s strategy. It will also be used as an input into the 2018 – 2020 business planning process in the development of budgets, CPMs and risks.

The Plan on a page provides:

1. What we want to do ... which outcomes will contribute the execution of the strategy
2. How we will do it ... what initiatives are underway to achieve these outcomes
3. What success will look like ... what measures we have to ensure the initiatives are successful
4. What are barriers to success ... what risks will prevent an initiative from being successful

I have received various inputs for the outcomes and strategy links and have received the initiatives list from all of you. Please review and update, if needed.

What I need next – Your input in developing the measures and risks. Please take the next week and try and come up some ideas.

Please submit responses by Friday, May 19.

Thanks again for the help so far.

Kevin

PS – Why draft 5? What happened to drafts 1 – 4? First person to provide feedback will get the answer 😊.

From: Kevin Reid
Sent: May 01, 2017 8:38 AM
Subject: 2018 Settlements Initiatives

The FP&A team wants to build a company-wide view of all corporate and business unit initiatives as an input into the 2018 – 2020 business planning process.

For your group, can you provide me with:

- a) a list of new 2018 initiatives; and
- b) anticipated carry overs from 2017 objectives/initiatives

This list is a draft list and you will have a chance make changes as we work through the process over the next couple of weeks.

Thanks,
Kevin