

IESO'S IMPLEMENTATION PLAN

For discussion with ELT

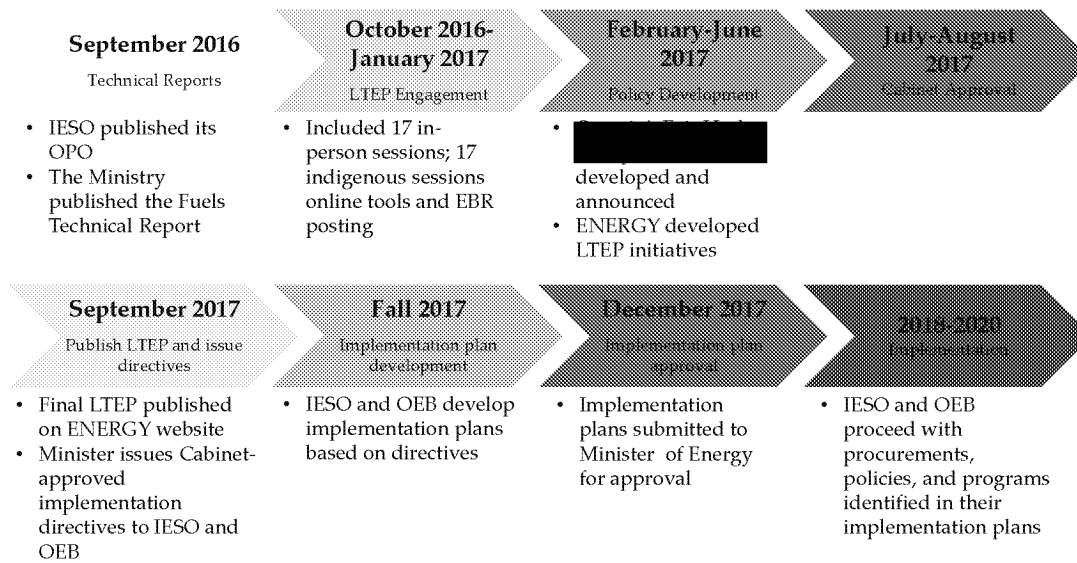
August 24, 2017



Summary

- The final LTEP is expected to be released in mid- to late-September; the IESO's implementation directive and an amending direction for several past IESO-directed initiatives will be released concurrently
 - Outstanding decisions on LTEP outlooks and further [REDACTED] and Quebec-Ontario trade negotiations may postpone the release of the LTEP
- Following the release of the LTEP and implementation directive, the IESO will submit an implementation plan to the Minister for approval within 90-days
- The IESO will be expected to keep Ministry informed throughout the development of the implementation plan, specifically on its alignment with the Directive and government policies (*from the IESO/Ministry of Energy MOU*)
- Development of content and early stage considerations for the IESO's Implementation Plan have been discussed at Internal LTEP Working Group meetings; ownership and timing of initiatives, scope of engagement and resource requirements are expected to be key considerations throughout the development of the implementation plan
- For today's discussion, the Working Group will focus on key risks identified for developing and implementing the implementation plan

Updated LTEP Timeline



Source: Ministry of Energy, July 26, 2017

