IESO'S IMPLEMENTATION PLAN

For discussion with ELT

August 24, 2017

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Summary

- The final LTEP is expected to be released in mid- to late-September; the IESO's implementation directive and an amending direction for several past IESO-directed initiatives will be released concurrently
  - Outstanding decisions on LTEP outlooks and further [redacted] and Quebec-Ontario trade negotiations may postpone the release of the LTEP
- Following the release of the LTEP and implementation directive, the IESO will submit an implementation plan to the Minister for approval within 90-days
- The IESO will be expected to keep Ministry informed throughout the development of the implementation plan, specifically on its alignment with the Directive and government policies *(from the IESO/Ministry of Energy MOU)*
- Development of content and early stage considerations for the IESO's Implementation Plan have been discussed at Internal LTEP Working Group meetings; ownership and timing of initiatives, scope of engagement and resource requirements are expected to be key considerations throughout the development of the implementation plan
- For today's discussion, the Working Group will focus on key risks identified for developing and implementing the implementation plan

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Updated LTEP Timeline

September 2016
Technical Reports

- IESO published its OPO
- The Ministry published the Fuels Technical Report

October 2016-January 2017
LTEP Engagement

- Included 17 in-person sessions; 17 indigenous sessions online tools and EBR posting

February-June 2017
Policy Development

- [redacted] developed and announced
- ENERGY developed LTEP initiatives

July-August 2017
Cabinet Approval

September 2017
Publish LTEP and issue directives

- Final LTEP published on ENERGY website
- Minister issues Cabinet-approved implementation directives to IESO and OEB

Fall 2017
Implementation plan development

- IESO and OEB develop implementation plans based on directives

December 2017
Implementation plan approval

- Implementation plans submitted to Minister of Energy for approval

2018-2020
Implementation

- IESO and OEB proceed with procurements, policies, and programs identified in their implementation plans

Source: Ministry of Energy, July 26, 2017

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