

Message

From: Jordan Penic [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=PENICJ]
Sent: 2016-12-12 5:35:10 PM
To: Katona, Keley (ENERGY) [Keley.Katona@ontario.ca]
CC: Bruce Campbell [/O=IMO/OU=MSX1/cn=Recipients/cn=Bruce Campbell]
Subject: RE: Decks for Meeting Next Week
Attachments: Rate Mitigation Measures_December 9 2016 v3.pdf

Keley,

LTEP 2013 included a forecast for a typical residential electricity customer based on the overall electricity system cost forecast at that time, which included a number of assumptions. The black line in the IESO rate mitigation product reflects the residential bill based on the actual Toronto Hydro Distribution rates that have been approved and established by the Ontario Energy Board (OEB). The OEB establishes Time of Use (TOU) rates to recover the actual costs incurred by the Regulated Price Plan (RPP) customers. Variances could still occur between the actual costs incurred and the cost collected by the TOU rates, which would then be rolled into the establishment of the future TOU rates.

Total electricity system costs, like those used in LTEP 2013 to forecast residential electricity customer costs, do not always perfectly reflect actual rates set by the OEB. Although total system costs may come down, (i.e., cost curve is lower relative to 2013 LTEP), the cost reductions do not necessarily translate into a one-to-one reduction for residential Toronto Hydro customers.

It is also worth noting that the IESO is unlikely to have all the inputs necessary to identify the 2016 actual costs until later in 2017 when verified numbers, (like distributions costs), are made available.

For simplicity, we could go back to the original without the actual 2016 Toronto Hydro rate included. This option is attached.

-Jordan

-----Original Message-----

From: Katona, Keley (ENERGY) [mailto:Keley.Katona@ontario.ca]
Sent: December 12, 2016 4:55 PM
To: Jordan Penic
Subject: RE: Decks for Meeting Next Week

Checking in on this again. Thanks.

-----Original Message-----

From: Katona, Keley (ENERGY)
Sent: December-12-16 2:15 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

A consideration could be to revert back to the previous slide without the comparison?

Original Message

From: Katona, Keley (ENERGY)
Sent: Monday, December 12, 2016 12:26 PM
To: Jordan Penic
Subject: RE: Decks for Meeting Next Week

Just checking in on this. The MO has followed up.

-----Original Message-----

From: Jordan Penic [mailto:jordan.penic@ieso.ca]
Sent: December-11-16 7:10 PM
To: Katona, Keley (ENERGY)
Subject: Re: Decks for Meeting Next Week

Working on it.

Original Message

From: Katona, Keley (ENERGY)
Sent: Sunday, December 11, 2016 4:24 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

Hi Jordan,
Wondering if you could provide an explanation as to why the black line above the green line in the chart.
As soon as possible would be great.
Thanks,
Keley

Original Message
From: Jordan Penic
Sent: Friday, December 9, 2016 6:08 PM
To: Katona, Keley (ENERGY)
Subject: RE: Decks for Meeting Next Week

Keley,

Please find attached the updated deck with your suggested edits.

Cheers,

Jordan

-----Original Message-----
From: Katona, Keley (ENERGY) [mailto:Keley.Katona@ontario.ca]
Sent: December 09, 2016 3:11 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

Thanks Jordan, can you please add the last three years to the chart on slide 3. Also, on slide 7, can you rename 2 to read "Adjust standard offer procurements (planned and directed only)".
Keley

On Dec 9, 2016, at 2:41 PM, Jordan Penic <jordan.penic@ieso.ca<mailto:jordan.penic@ieso.ca>> wrote:

Keley,

Please find attached the updated presentation based on the feedback from yesterday's discussion.

Cheers,

Jordan

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From: Teliszewsky, Andrew (ENERGY) [mailto:Andrew.Teliszewsky@ontario.ca]
Sent: December 09, 2016 2:12 PM
To: Katona, Keley (ENERGY); Neil Brodie (Neil.Brodie@ontarioenergyboard.ca<mailto:Neil.Brodie@ontarioenergyboard.ca>); Jordan Penic
Subject: Decks for Meeting Next Week

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Good Morning:

Wondering on the status of the decks from OEB and IESO for the meeting with Premier (Wynne) next Wednesday morning, please?

Many thanks, in advance.

Andrew Teliszewsky

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<Rate Mitigation Measures_December 9 2016.pdf>