

Message

From: Jordan Penic [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=PENICJ]
Sent: 2016-12-13 5:01:00 PM
To: Katona, Keley (ENERGY) [Keley.Katona@ontario.ca]
CC: Bruce Campbell [/O=IMO/OU=MSX1/cn=Recipients/cn=Bruce Campbell]
Subject: RE: Decks for Meeting Next Week

Keley,

Please see the embedded image below:

**Typical Residential Electricity Bill Forecast includes taxes,
Assumes 800 KWh/Mth - (\$Nominal /Mth)**

	2014	2015	2016	2017	2018	2019	2020
2013 LTEP	\$ 137.00	\$ 145.00	\$ 167.00	\$ 170.00	\$ 178.00	\$ 177.00	\$ 181.00
Actuals	\$ 137.55	\$ 146.05	\$ 172.65				
OPO - Outlook B			\$ 160.24	\$ 168.06	\$ 171.27	\$ 174.45	\$ 185.66
OPO - Outlook B Year over Year % Change				5%	2%	2%	6%
OPO - Outlook B with 8% rebate, ICI, and RRRP			\$ 160.24	\$ 157.27	\$ 160.27	\$ 163.24	\$ 173.67
OPO - Outlook B with 8% Rebate, ICI, and RRRP Year over Year % Change				-2%	2%	2%	6%

Regards,

Jordan

Jordan Penic | Senior Manager, Communications & Government Affairs

Independent Electricity System Operator (IESO) | T: (416) 506-2815

120 Adelaide Street West, Suite 1600, Toronto, ON M5H 1T1

Web: www.ieso.ca | Twitter: [IESO Tweets](#) | LinkedIn: [IESO](#)

Conservation: www.saveONenergy.ca | Twitter: [saveONenergyOnt](#) | LinkedIn: [saveONenergy](#)

-----Original Message-----

From: Katona, Keley (ENERGY) [mailto:Keley.Katona@ontario.ca]

Sent: December 13, 2016 12:50 PM

To: Jordan Penic

Subject: RE: Decks for Meeting Next Week

Hi Jordan,

Can we please have the numbers in a table for each of the years in the chart you provided. Include numbers for the black line as well.

Thanks,

Keley

Original Message
From: Katona, Keley (ENERGY)
Sent: Monday, December 12, 2016 5:45 PM
To: Jordan Penic
Cc: Bruce Campbell
Subject: RE: Decks for Meeting Next Week

Thank you. I have shared the below and attachment with the Minister's Office.

-----Original Message-----
From: Jordan Penic [mailto:jordan.penic@ieso.ca]
Sent: December-12-16 5:35 PM
To: Katona, Keley (ENERGY)
Cc: Bruce Campbell
Subject: RE: Decks for Meeting Next Week

Keley,

LTEP 2013 included a forecast for a typical residential electricity customer based on the overall electricity system cost forecast at that time, which included a number of assumptions. The black line in the IESO rate mitigation product reflects the residential bill based on the actual Toronto Hydro Distribution rates that have been approved and established by the Ontario Energy Board (OEB). The OEB establishes Time of Use (TOU) rates to recover the actual costs incurred by the Regulated Price Plan (RPP) customers. Variances could still occur between the actual costs incurred and the cost collected by the TOU rates, which would then be rolled into the establishment of the future TOU rates.

Total electricity system costs, like those used in LTEP 2013 to forecast residential electricity customer costs, do not always perfectly reflect actual rates set by the OEB. Although total system costs may come down, (i.e., cost curve is lower relative to 2013 LTEP), the cost reductions do not necessarily translate into a one-to-one reduction for residential Toronto Hydro customers.

It is also worth noting that the IESO is unlikely to have all the inputs necessary to identify the 2016 actual costs until later in 2017 when verified numbers, (like distributions costs), are made available.

For simplicity, we could go back to the original without the actual 2016 Toronto Hydro rate included. This option is attached.

-Jordan

-----Original Message-----
From: Katona, Keley (ENERGY) [mailto:Keley.Katona@ontario.ca]
Sent: December 12, 2016 4:55 PM
To: Jordan Penic
Subject: RE: Decks for Meeting Next Week

Checking in on this again. Thanks.

-----Original Message-----
From: Katona, Keley (ENERGY)
Sent: December-12-16 2:15 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

A consideration could be to revert back to the previous slide without the comparison?

Original Message

From: Katona, Keley (ENERGY)
Sent: Monday, December 12, 2016 12:26 PM
To: Jordan Penic
Subject: RE: Decks for Meeting Next Week

Just checking in on this. The MO has followed up.

-----Original Message-----

From: Jordan Penic [mailto:jordan.penic@ieso.ca]
Sent: December-11-16 7:10 PM
To: Katona, Keley (ENERGY)
Subject: Re: Decks for Meeting Next Week

Working on it.

Original Message

From: Katona, Keley (ENERGY)
Sent: Sunday, December 11, 2016 4:24 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

Hi Jordan,

Wondering if you could provide an explanation as to why the black line above the green line in the chart. As soon as possible would be great.

Thanks,
Keley

Original Message

From: Jordan Penic
Sent: Friday, December 9, 2016 6:08 PM
To: Katona, Keley (ENERGY)
Subject: RE: Decks for Meeting Next Week

Keley,

Please find attached the updated deck with your suggested edits.

Cheers,

Jordan

-----Original Message-----

From: Katona, Keley (ENERGY) [mailto:Keley.Katona@ontario.ca]
Sent: December 09, 2016 3:11 PM
To: Jordan Penic
Subject: Re: Decks for Meeting Next Week

Thanks Jordan, can you please add the last three years to the chart on slide 3. Also, on slide 7, can you rename 2 to read "Adjust standard offer procurements (planned and directed only)".

Keley

On Dec 9, 2016, at 2:41 PM, Jordan Penic <jordan.penic@ieso.ca<mailto:jordan.penic@ieso.ca>> wrote:

Keley,

Please find attached the updated presentation based on the feedback from yesterday's discussion.

Cheers,

Jordan

Jordan Penic | Senior Manager, Communications & Government Affairs Independent Electricity System Operator (IESO)
| T: (416) 506-2815

120 Adelaide Street West, Suite 1600, Toronto, ON M5H 1T1

Web: www.ieso.ca<<http://www.ieso.ca>> | Twitter: IESO_Tweets<http://www.twitter.com/ieso_tweets> | LinkedIn: IESO<<https://www.linkedin.com/company/ieso>>

Conservation: www.saveONenergy.ca<<http://www.saveonenergy.ca>> | Twitter: saveONenergyOnt<<https://twitter.com/saveonenergyont>> | LinkedIn: saveONenergy<<https://www.linkedin.com/company/saveONenergyONT>>

From: Teliszewsky, Andrew (ENERGY) [mailto:Andrew.Teliszewsky@ontario.ca]

Sent: December 09, 2016 2:12 PM

To: Katona, Keley (ENERGY); Neil Brodie

(Neil.Brodie@ontarioenergyboard.ca<mailto:Neil.Brodie@ontarioenergyboard.ca>); Jordan Penic

Subject: Decks for Meeting Next Week

*** EXTERNAL email. Please be cautious and evaluate before you click on links, open attachments, or provide credentials. ***

Good Morning:

Wondering on the status of the decks from OEB and IESO for the meeting with Premier (Wynne) next Wednesday morning, please?

Many thanks, in advance.

Andrew Teliszewsky

Chief of Staff | Office of Hon. Glenn Thibeault Ministry of Energy
andrew.teliszewsky@ontario.ca<<mailto:andrew.teliszewsky@ontario.ca>>
416-327-3550 (o)
416-436-6370 (m)

This e-mail message and any files transmitted with it are intended only for the named recipient(s) above and may contain information that is privileged, confidential and/or exempt from disclosure under applicable law. If you are not the intended recipient(s), any dissemination, distribution or copying of this e-mail message or any files transmitted with

it is strictly prohibited. If you have received this message in error, or are not the named recipient(s), please notify the sender immediately and delete this e-mail message.

<Rate Mitigation Measures_December 9 2016.pdf>