

Message

From: Jordan Penic [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=PENICJ]
Sent: 2016-12-13 5:01:58 PM
To: Joyce Poon [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Joyce Poonf49]; Michael Lyle [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Michael Lyle5aa]; George Pessione [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=George Pessione22e]
CC: Bruce Campbell [/O=IMO/OU=MSX1/cn=Recipients/cn=Bruce Campbell]; Terry Young [/O=IMO/OU=MSX1/cn=Recipients/cn=Terry Young]; Tam Wagner [/O=IMO/OU=MSX1/cn=Recipients/cn=Tam Trinh]
Subject: RE: Rate Mitigation: Final Presentation

Good afternoon,

Please find below the numbers that were shared with the Ministry.

Cheers,

Jordan

**Typical Residential Electricity Bill Forecast includes taxes,
Assumes 800 KWh/Mth - (\$Nominal /Mth)**

	2014	2015	2016	2017	2018	2019	2020
2013 LTEP	\$ 137.00	\$ 145.00	\$ 167.00	\$ 170.00	\$ 178.00	\$ 177.00	\$ 181.00
Actuals	\$ 137.55	\$ 146.05	\$ 172.65				
OPO - Outlook B			\$ 160.24	\$ 168.06	\$ 171.27	\$ 174.45	\$ 185.66
OPO - Outlook B Year over Year % Change				5%	2%	2%	6%
OPO - Outlook B with 8% rebate, ICI, and RRRP			\$ 160.24	\$ 157.27	\$ 160.27	\$ 163.24	\$ 173.67
OPO - Outlook B with 8% Rebate, ICI, and RRRP Year over Year % Change				-2%	2%	2%	6%

From: Jordan Penic
Sent: December 13, 2016 1:26 PM
To: Joyce Poon; Michael Lyle; George Pessione
Cc: Bruce Campbell; Terry Young; Tam Wagner
Subject: RE: Rate Mitigation: Final Presentation

Thanks for the speedy turnaround. If there are no further comments, I will share with the Ministry shortly.

From: Joyce Poon
Sent: December 13, 2016 1:25 PM
To: Jordan Penic; Michael Lyle; George Pessione
Cc: Bruce Campbell; Terry Young; Tam Wagner
Subject: RE: Rate Mitigation: Final Presentation

**Typical Residential Electricity Bill Forecast includes taxes,
Assumes 800 KWh/Mth - (\$Nominal /Mth)**

	2014	2015	2016	2017	2018	2019	2020
2013 LTEP	\$ 137.00	\$ 145.00	\$ 167.00	\$ 170.00	\$ 178.00	\$ 177.00	\$ 181.00
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OPO - Outlook B				\$ 168.06	\$ 171.27	\$ 174.45	\$ 185.66
OPO - Outlook B with 8% rebate, ICI, and RRRP				\$ 157.27	\$ 160.27	\$ 163.24	\$ 173.67

From: Jordan Penic
Sent: December 13, 2016 1:03 PM
To: Michael Lyle; George Pessione; Joyce Poon
Cc: Bruce Campbell; Terry Young; Tam Wagner
Subject: RE: Rate Mitigation: Final Presentation
Importance: High

Hi,

We have another last minute follow-up request from the Ministry. They would like the values for the graph on slide 3, including for the black line that has been removed. This information is for back pocket purposes.

Joyce/George – is this something that you can quickly provide?

-Jordan

From: Jordan Penic
Sent: December 13, 2016 8:30 AM
To: Michael Lyle; Bruce Campbell; Terry Young; JoAnne Butler
Cc: Joyce Poon; George Pessione; Tam Wagner
Subject: Rate Mitigation: Final Presentation

Good morning,

Please find attached the final presentation that was shared with the Premier. You'll notice that the "black line" representing the 2015-2016 actuals for Toronto Hydro customers has been removed at the request of the Ministry.

Regards,

Jordan

Jordan Penic | Senior Manager, Communications & Government Affairs
Independent Electricity System Operator (IESO) | T: (416) 506-2815
120 Adelaide Street West, Suite 1600, Toronto, ON M5H 1T1
Web: www.ieso.ca | Twitter: [IESO_Tweets](https://twitter.com/IESO_Tweets) | LinkedIn: [IESO](https://www.linkedin.com/company/ieso)
Conservation: www.saveONenergy.ca | Twitter: [saveONenergyOnt](https://twitter.com/saveONenergyOnt) | LinkedIn: [saveONenergy](https://www.linkedin.com/company/saveONenergy)