

# 2018 Business Planning Alignment

June 2017



| Strategic Objective | 2018 Strategic Outcome | 2018 Business Unit Initiatives | CPM | 2018 Target                  |
|---------------------|------------------------|--------------------------------|-----|------------------------------|
|                     | What do we want to do? | How will we do it?             |     | What does success look like? |
|                     |                        |                                |     |                              |









| Strategic Objective                         | 2018 Strategic Outcome                                                                                                                | 2018 Business Unit Initiatives | CPM                          | 2018 Target |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|-------------|
| What do we want to do?                      |                                                                                                                                       | How will we do it?             | What does success look like? |             |
|                                             |                                                                                                                                       |                                |                              |             |
| Work effectively with government to support | The IESO can provide evidence in support of these outcomes on an annual basis through contributions and work associated with LTEP and |                                |                              |             |

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|---------------------|------------------------|-------------------------------------------------------------------------------------|------------------------------|-------------|
|                     | What do we want to do? | How will we do it?                                                                  | What does success look like? |             |
|                     |                        |                                                                                     |                              |             |
|                     |                        | CS <ul style="list-style-type: none"><li>Ontario Fair Hydro Plan Program.</li></ul> |                              |             |
|                     |                        |                                                                                     |                              |             |

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|                     |                        |                                |                              |             |

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|                                                                                                                                                 | What do we want to do? | How will we do it?             |     | What does success look like? |
| <div>CS<ul style="list-style-type: none"><li>New Fair Hydro credit facility to ensure liquidity for multiple variance accounts.</li></ul></div> |                        |                                |     |                              |

| Strategic Objective                                                                                                                                                                                                                                                                                                                                   | 2018 Strategic Outcome | 2018 Business Unit Initiatives | CPM | 2018 Target                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------|-----|------------------------------|
|                                                                                                                                                                                                                                                                                                                                                       | What do we want to do? | How will we do it?             |     | What does success look like? |
| <div>PLIRRA<ul style="list-style-type: none"><li>• Focus on strategic plan in Business Unit meetings and objectives setting.</li><li>• Legal influences the form of key provincial and corporate initiatives through sound advice and subject matter expertise on topics related to [REDACTED]</li></ul>projects such as Fair Hydro, [REDACTED]</div> |                        |                                |     |                              |