2018 Business Planning Alignment

June 2017

Strategic Objective	2018 Strategic Outcome	2018 Business Unit Initiatives	CPM	2018 Target
	What do we want to do?	How will we do it?		What does success look like?
[redacted]				

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[redacted]				
Work effectively with government to support	The IESO can provide evidence in support of these outcomes on an annual basis through contributions and work associated with LTEP and	[redacted]		

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[redacted]		[redacted]		
		CS • Ontario Fair Hydro Plan Program.		
[redacted]				

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CS

- New Fair Hydro credit facility to ensure liquidity for multiple variance accounts.

IESO-N-0009819

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[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

PLIRRA

- Focus on strategic plan in Business Unit meetings and objectives setting.
- Legal influences the form of key provincial and corporate initiatives through sound advice and subject matter expertize on topics related to [redacted] projects such as Fair Hydro, [redacted]

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