

Message

From: Jeannette Briggs [/O=IMO/OU=MSX1/CN=RECIPIENTS/CN=JEANNETTE BRIGGS]
Sent: 2017-03-07 9:27:56 AM
To: James.Rehob@ontario.ca
Subject: Changes to RPP [REDACTED]
Attachments: RPP_Price_Report_Nov2016.pdf; OEB RPP Variance Report - January 2017

James. (Jim - now that I know only people who do not know you well call you James....)

<http://www.ontarioenergyboard.ca/oeb/Industry/Regulatory+Proceedings/Policy+Initiatives+and+Consultations/Regulated+Price+Plan>

http://www.ontarioenergyboard.ca/oeb/Documents/EB-2004-0205/RPP_Price_Report_Nov2016.pdf (November report)

Above is the link to the most recent Navigant report (I downloaded for ease too). The IESO provides inputs into the forecast for Navigant's model that results in the forward RPP and TOU rates. [REDACTED]

[REDACTED]
IESO maintains their information flow to the OEB in order to set future rates and the IESO holds the RPP variance account and report monthly to the OEB the activity, variance balance and interest earned. Currently, the OEB on their website

pages <http://www.ontarioenergyboard.ca/oeb/Industry/Regulatory%20Proceedings/Policy%20Initiatives%20and%20Consultations/Regulated%20Price%20Plan/Regulated%20Price%20Plan%20-%20Variance%20Settlement%20Amount>

has the RPP variance factor. The IESO provides all the input into this from internal sources (Settlements and Finance). [REDACTED]

[REDACTED] If the objective is rate mitigate through GA, this is somewhat separate than the RPP variance which is intended year over year to hover at zero.

Happy to chat further and I will be addressing this with Kim Marshall today when we look at how to implement changes related to the Ministry's plan for rate mitigation.

Regards,

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