

Message

From: Lia Kasic [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=73708C51CF2349CFB6FB2106D496B3AB-LIA KOSIC]
Sent: 2017-04-28 10:49:54 AM
To: Jeannette Briggs [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=148095610f7242f48a5a9da24b1a8a87-Jeannette B]
Subject: RE: Corporate Services Capital Planning

Jeanette, thanks for bringing this up. This exercise is intended to capture any capital projects that may be outside of the IT process and is part of business planning, as part of the BPWG mandate. Specifically, it's helpful to understand capital project interdependencies. Happy to chat about this further if needed.

From: Jeannette Briggs
Sent: April 28, 2017 8:26 AM
To: Rayhan Malik; Elizabeth Squissato; Anthony Martinello; Susan Nicholson
Cc: Lia Kasic; Alexander DeAngelis; Anil Agrawal
Subject: RE: Corporate Services Capital Planning

Can I ask why this request is in addition to what is done by the PPMT? Once ranked and started there are completed business cases that list many of the requested boxes. Why are we being asked to duplicate our efforts? Furthermore, some of these projects listed i.e. Ontario Fair Hydro Plan have no capital component and a quick review of the Business Case would highlight this.

Regards,

Jeannette Briggs Director, Settlements - Corporate Services
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From: Rayhan Malik
Sent: April 24, 2017 8:51 AM
To: Elizabeth Squissato; Jeannette Briggs; Anthony Martinello; Susan Nicholson
Cc: Lia Kasic; Alexander DeAngelis; Anil Agrawal
Subject: Corporate Services Capital Planning

All,

Input is sought from within Corporate Services in support of developing the IESO's capital plan (as part of 2018-20 business plan development process). All business units via the BPWG have been asked to complete the attached template by the PMO and this preliminary list will help determine dependencies and IT resources required. As a representative of the IESO's business planning working group (BPWG), I can help to facilitate Corporate Service's projected needs over the planning period for consideration in the development of the capital plan.

The attached template includes projects that are already ranked and prioritized by the Project Portfolio Management Team. Some of these projects will start in 2018 and could span into 2020.

Your input is needed in identifying any *new* initiatives planned to be included in the capital and business planning considerations along with identifying any interdependencies and resource requirements. A new row at the end of the list can be added to include any new initiatives, ensuring they align with the IESO's strategic objectives.

Please complete and return by this Friday.

Should there be any questions, feel free to discuss and I'd be happy to help. Anil is also available to help in this process should there be any specific questions about the template.

Thanks,
Rayhan

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