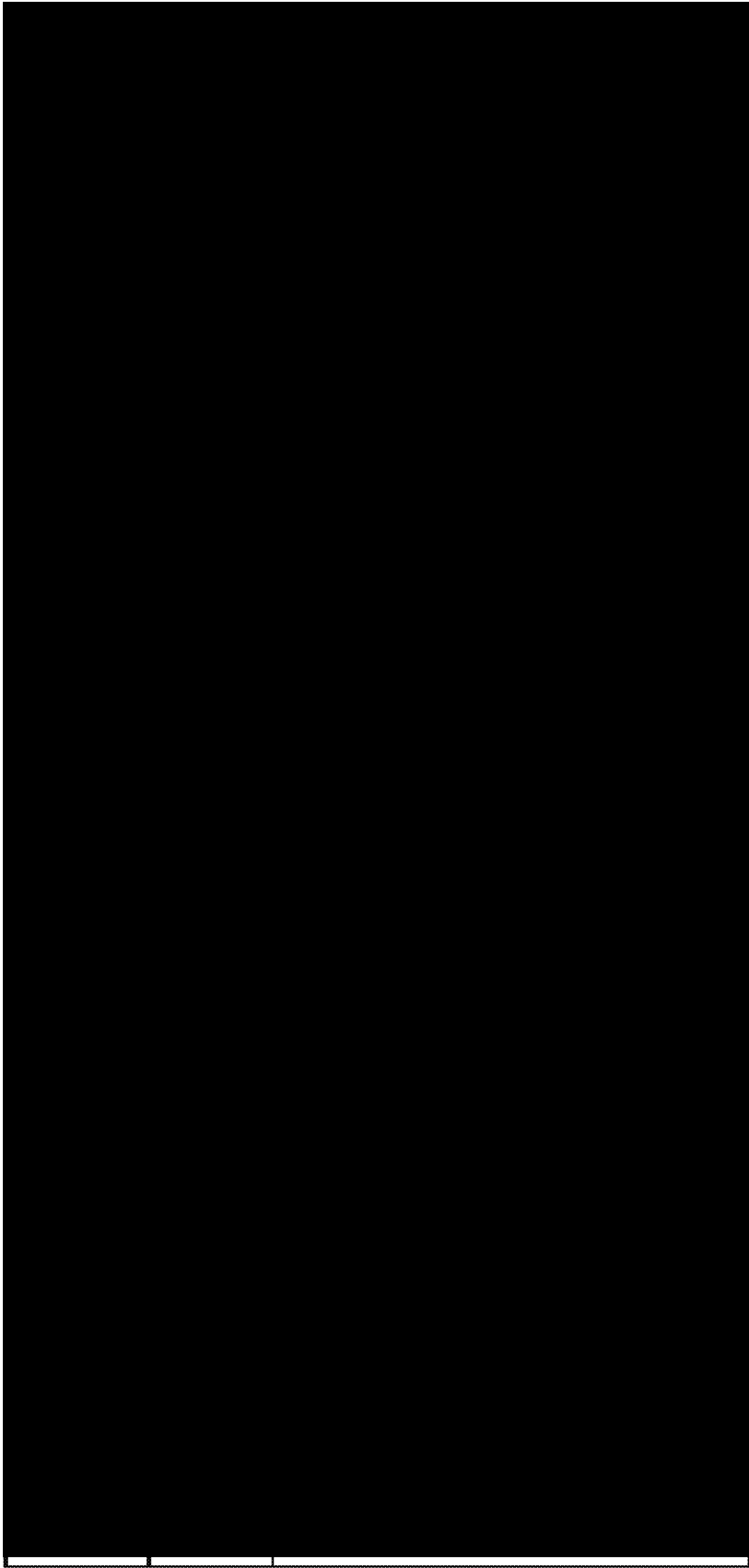
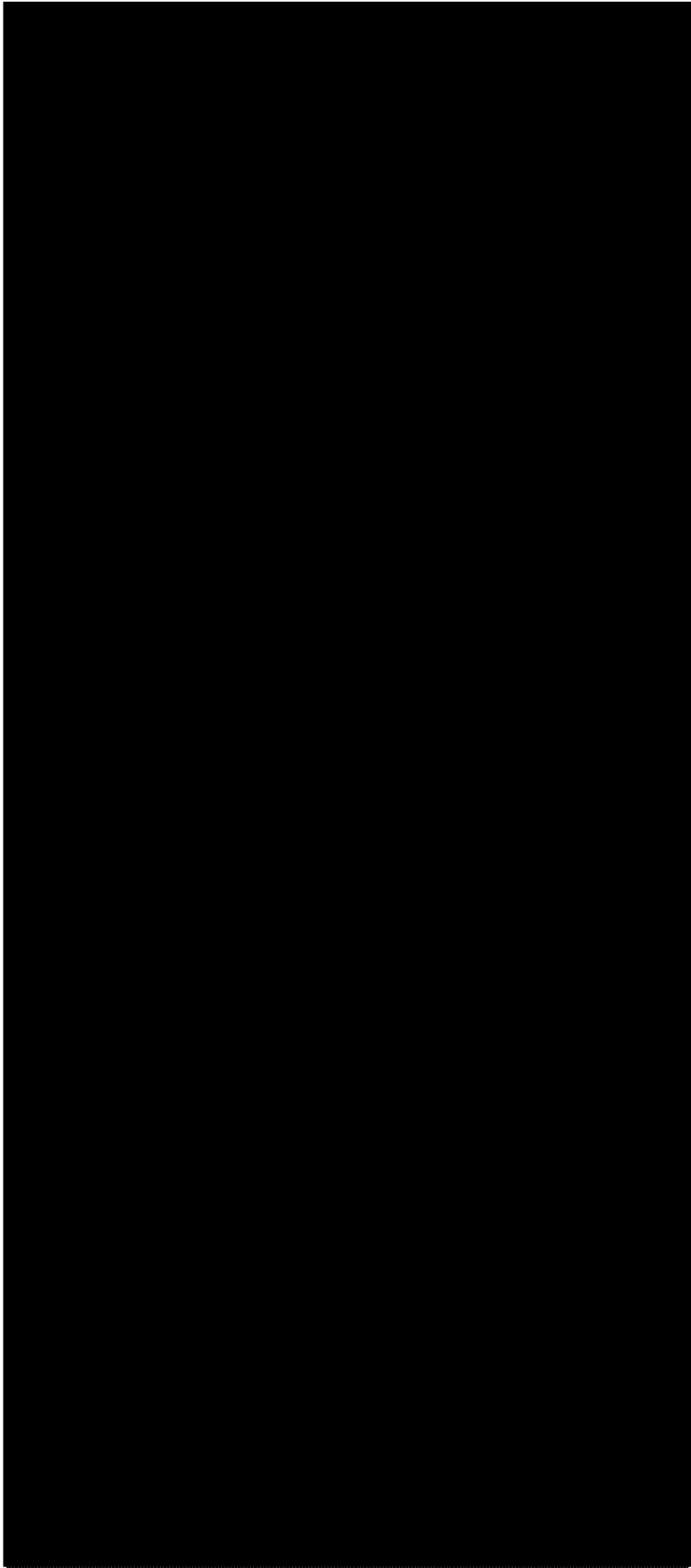
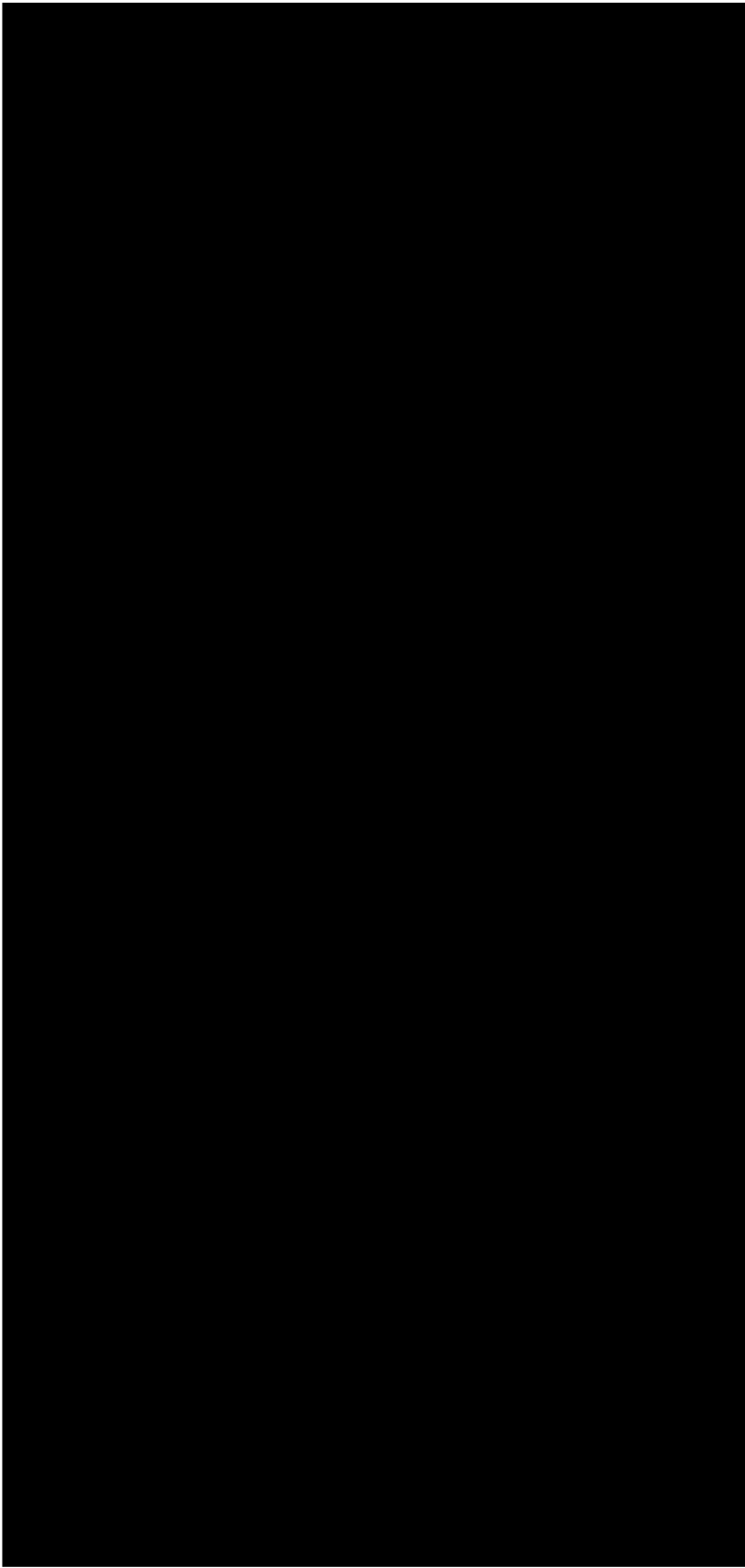


Active Projects
As of 18-Oct-2017

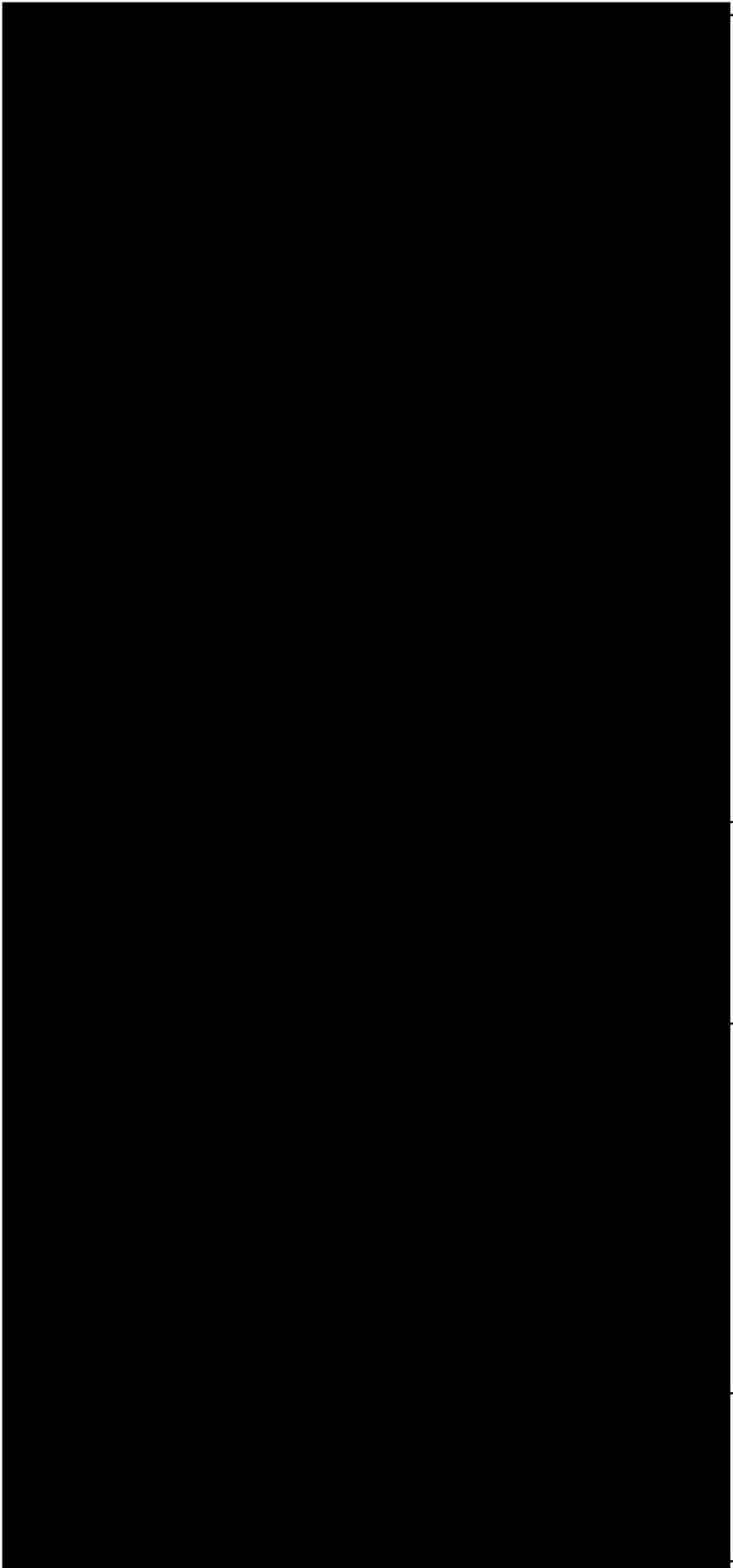
Number	Project No.	Project Name

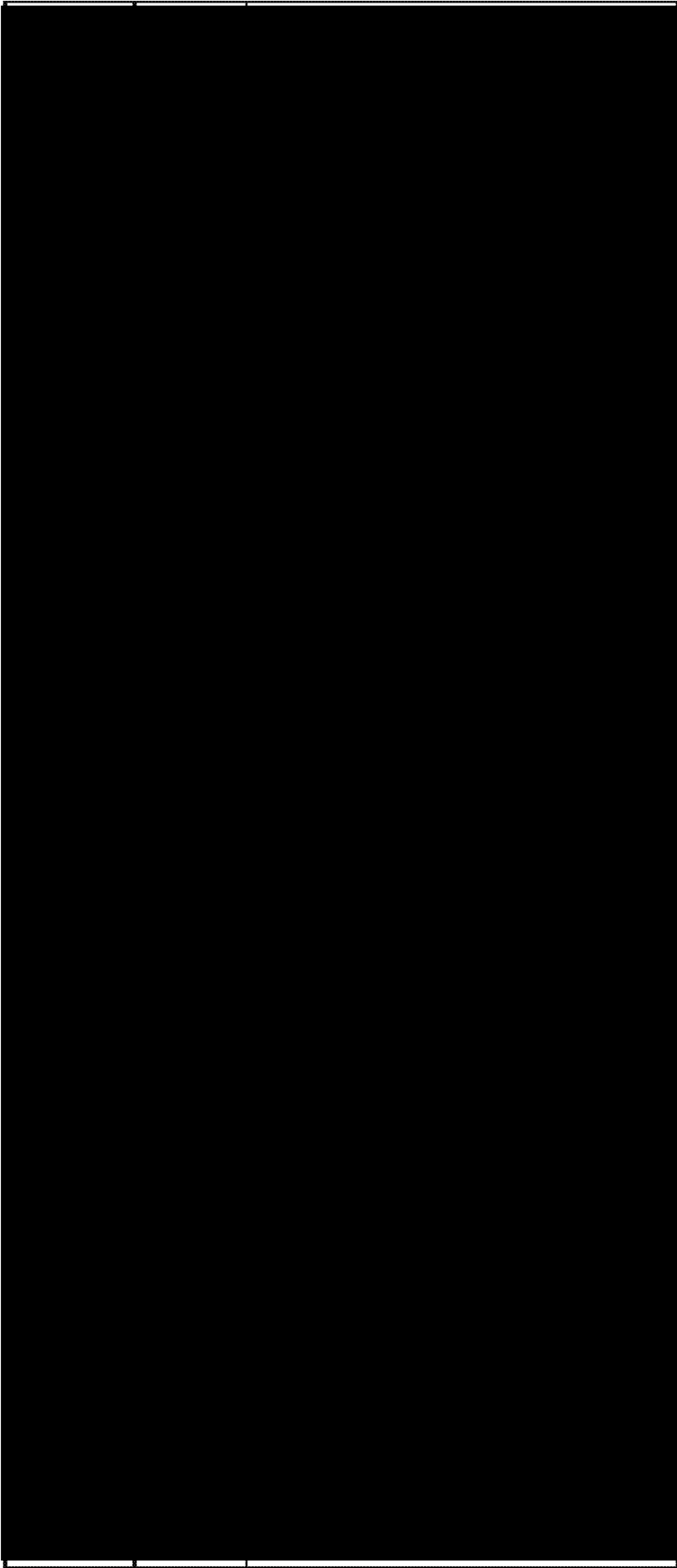






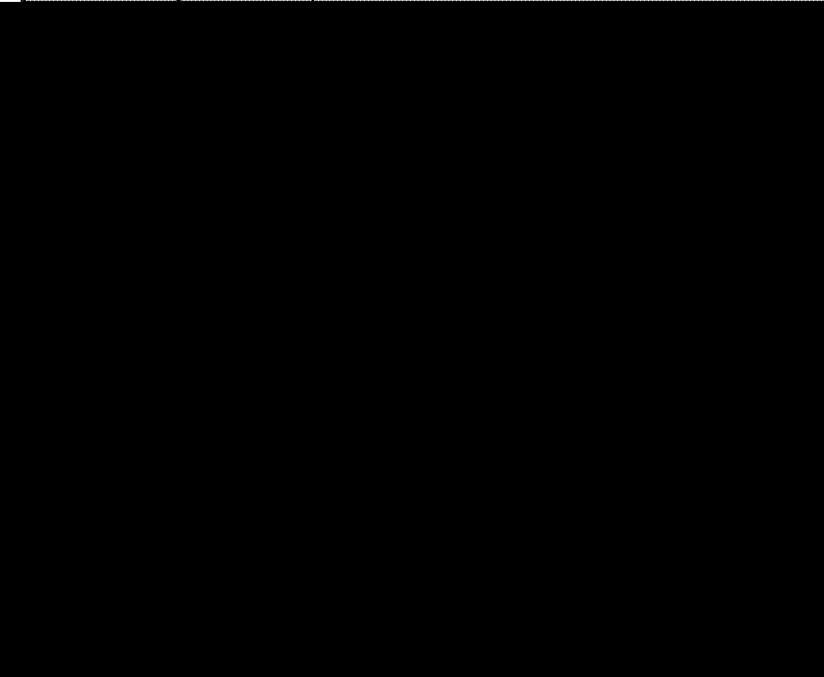


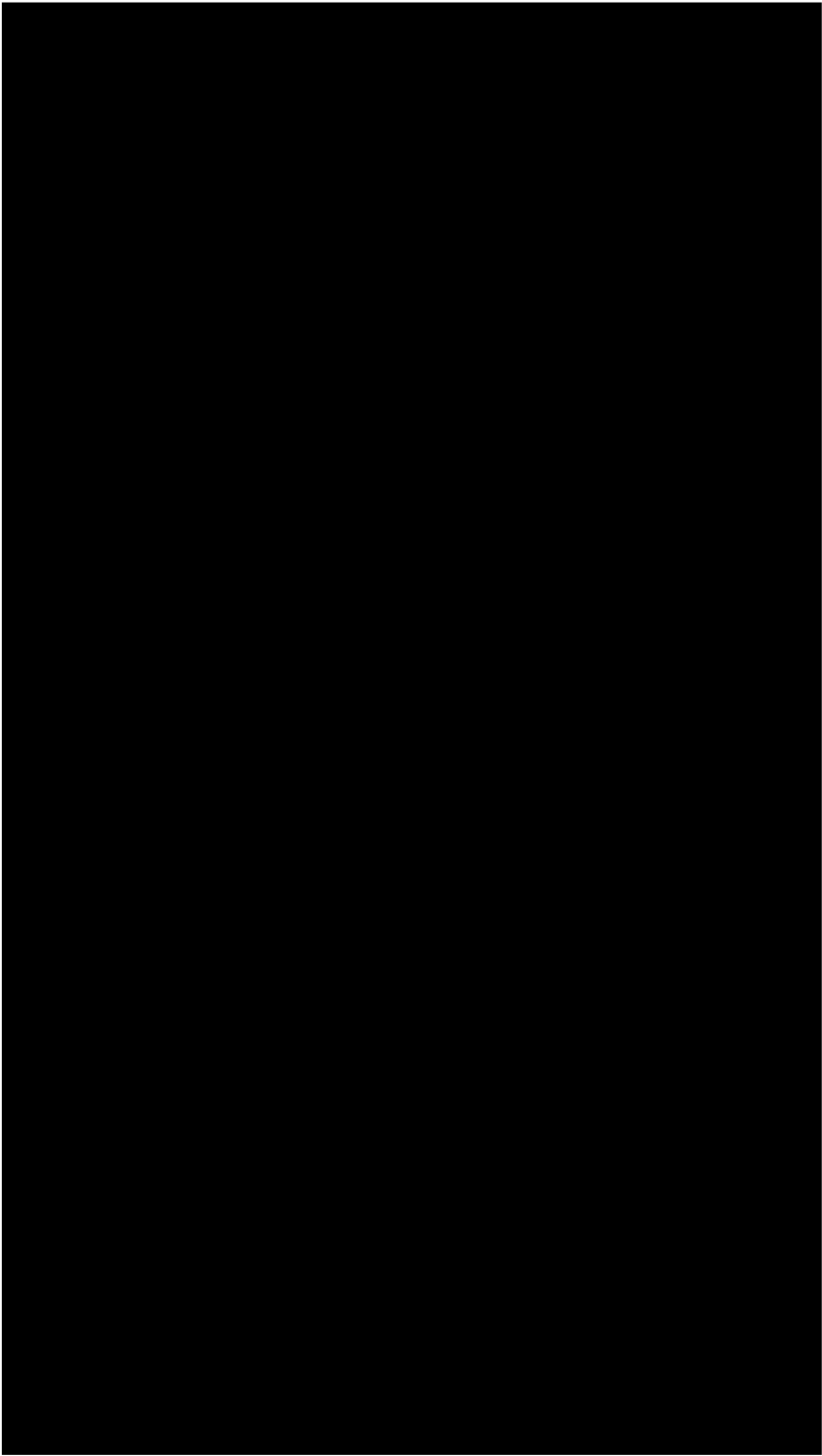


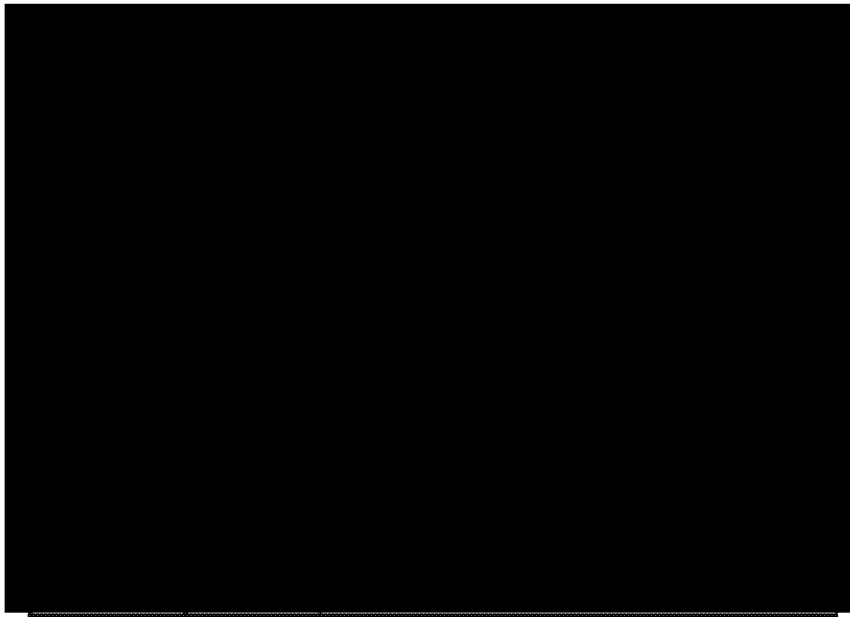




381	<u>381</u>	Ontario Fair Hydro Plan Program
-----	------------	---------------------------------

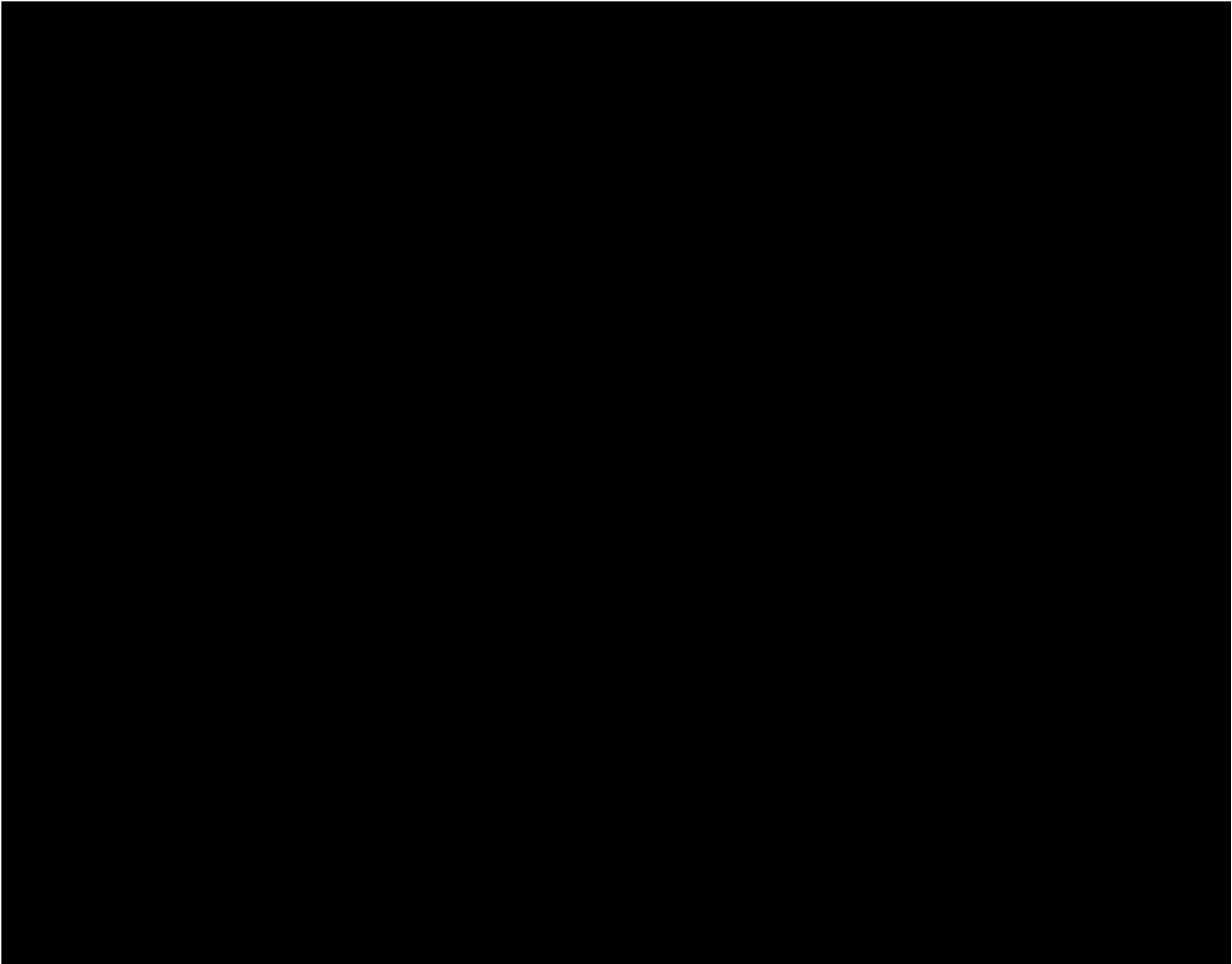


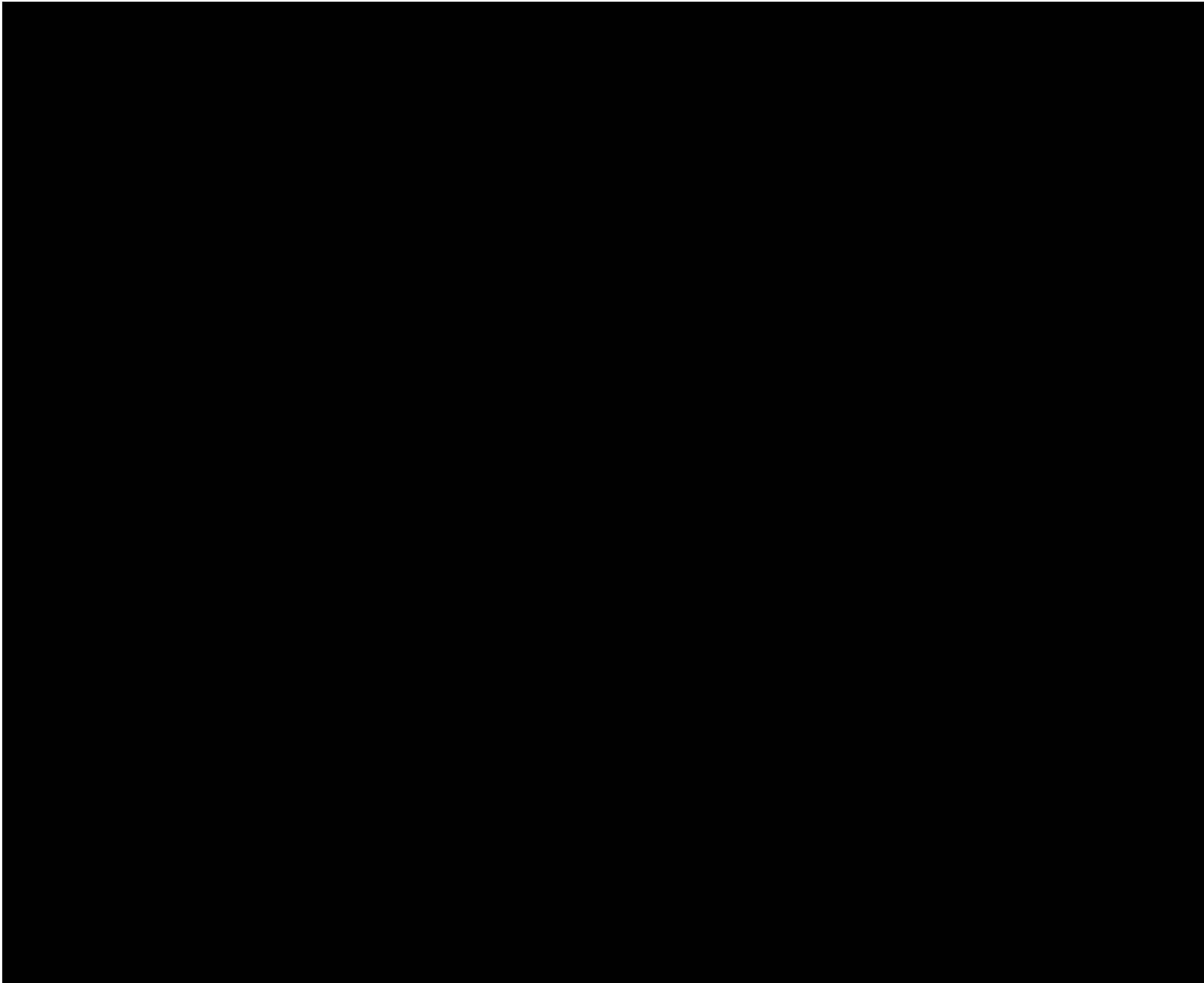


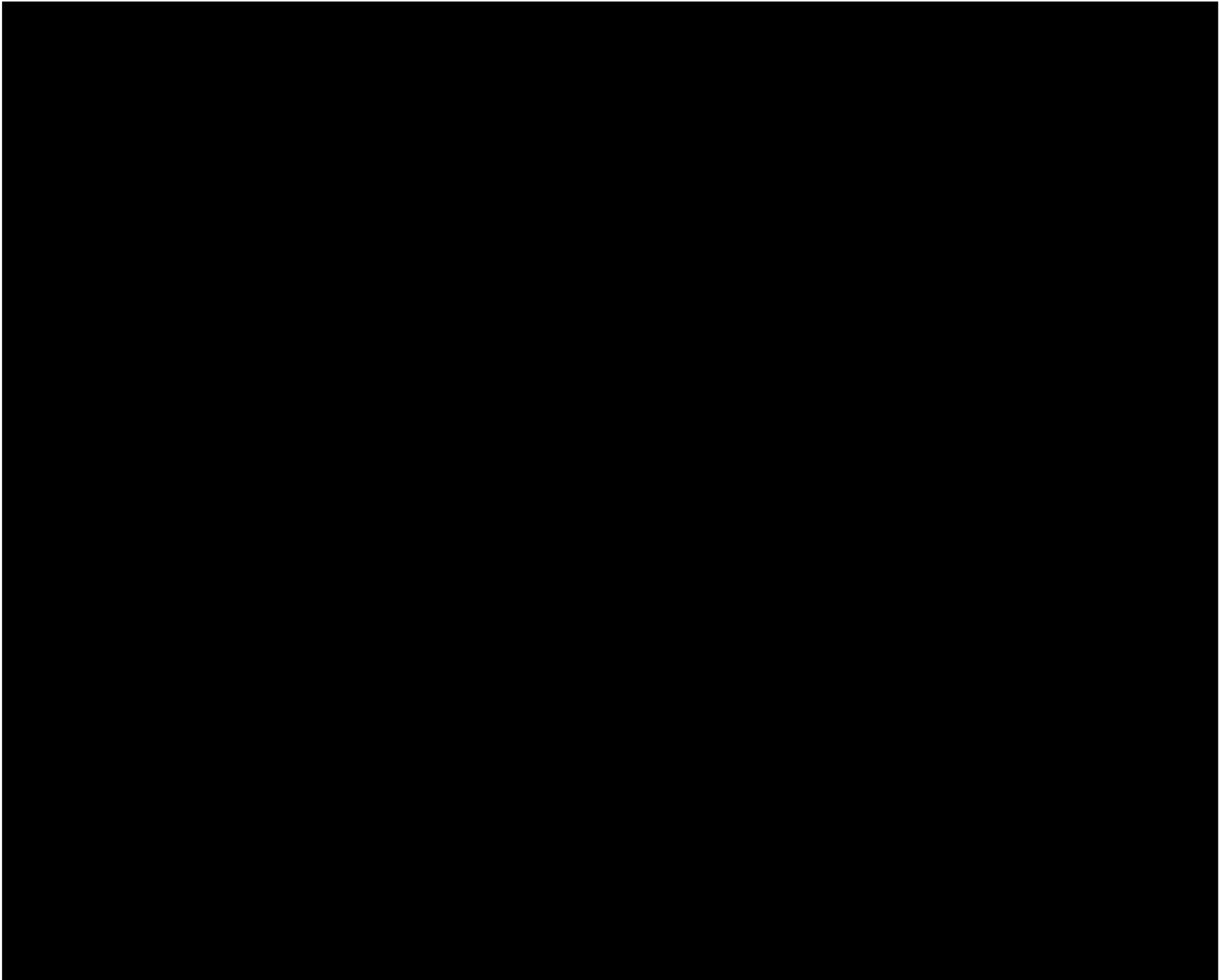


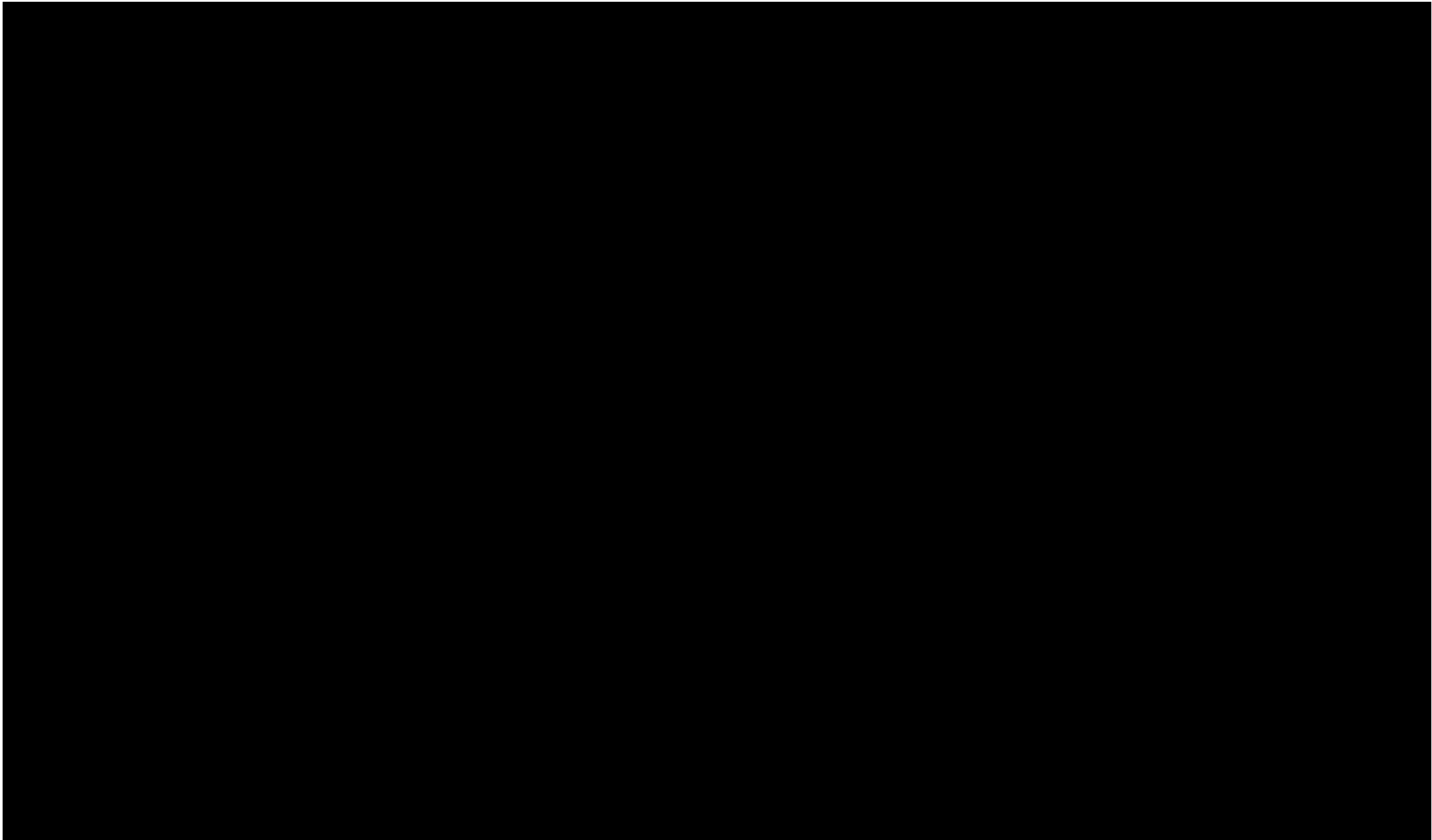
Project Description

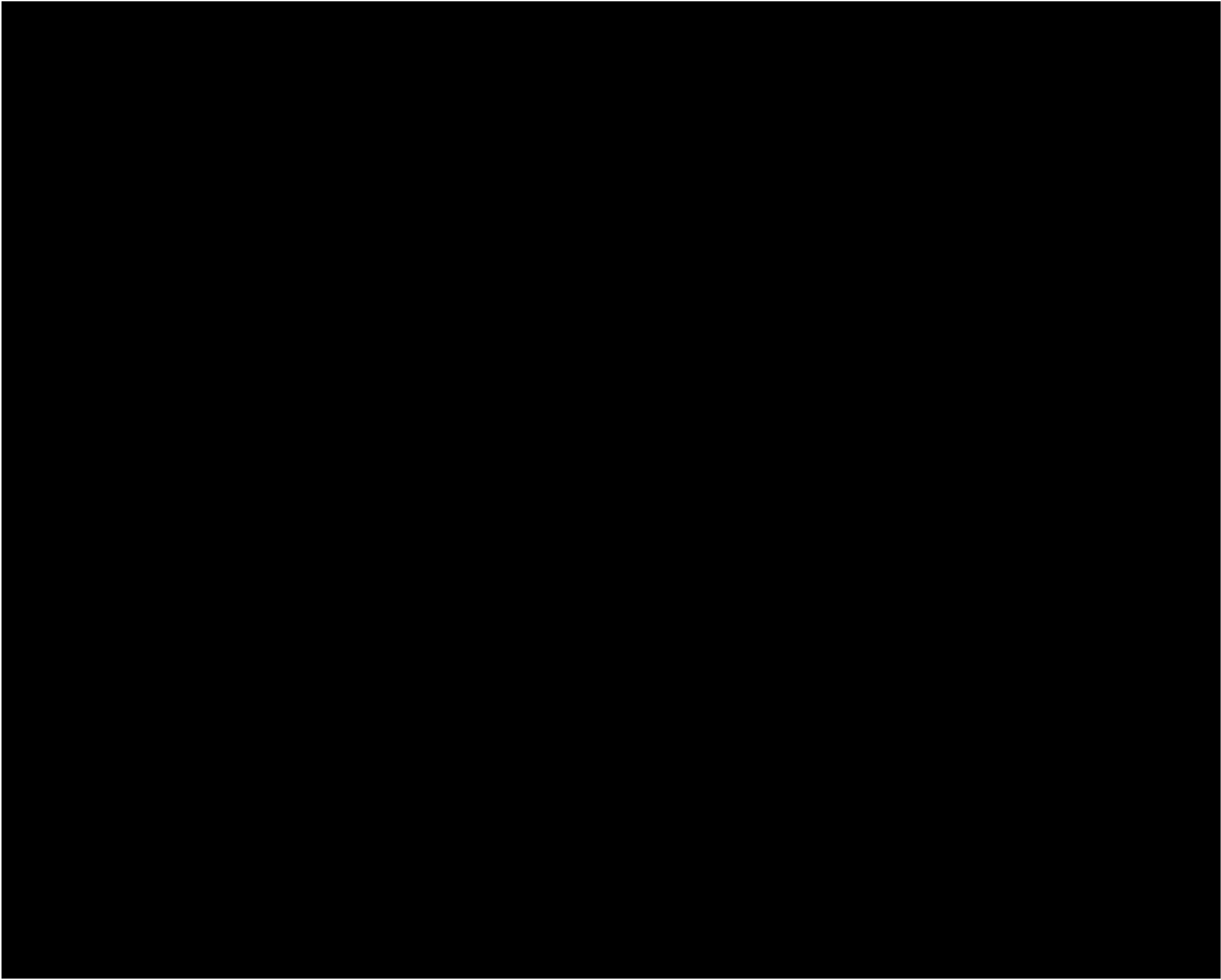
[REDACTED]

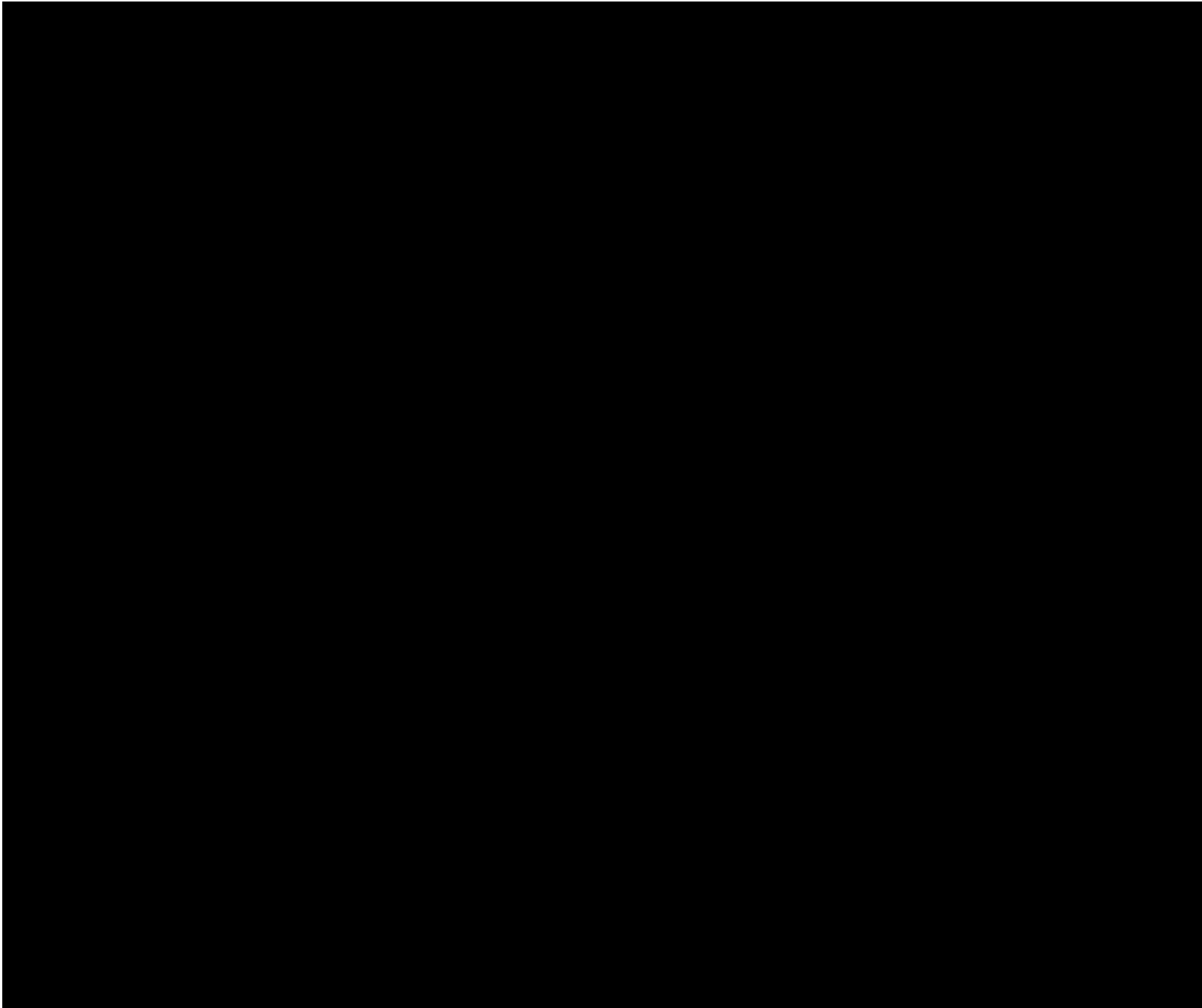


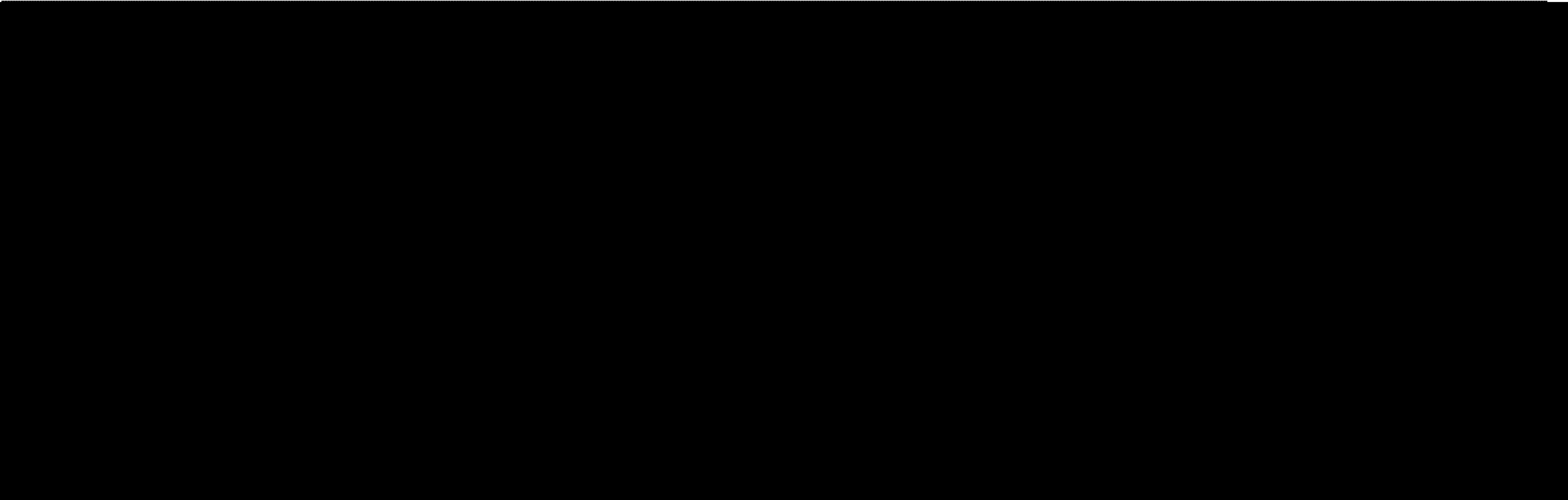




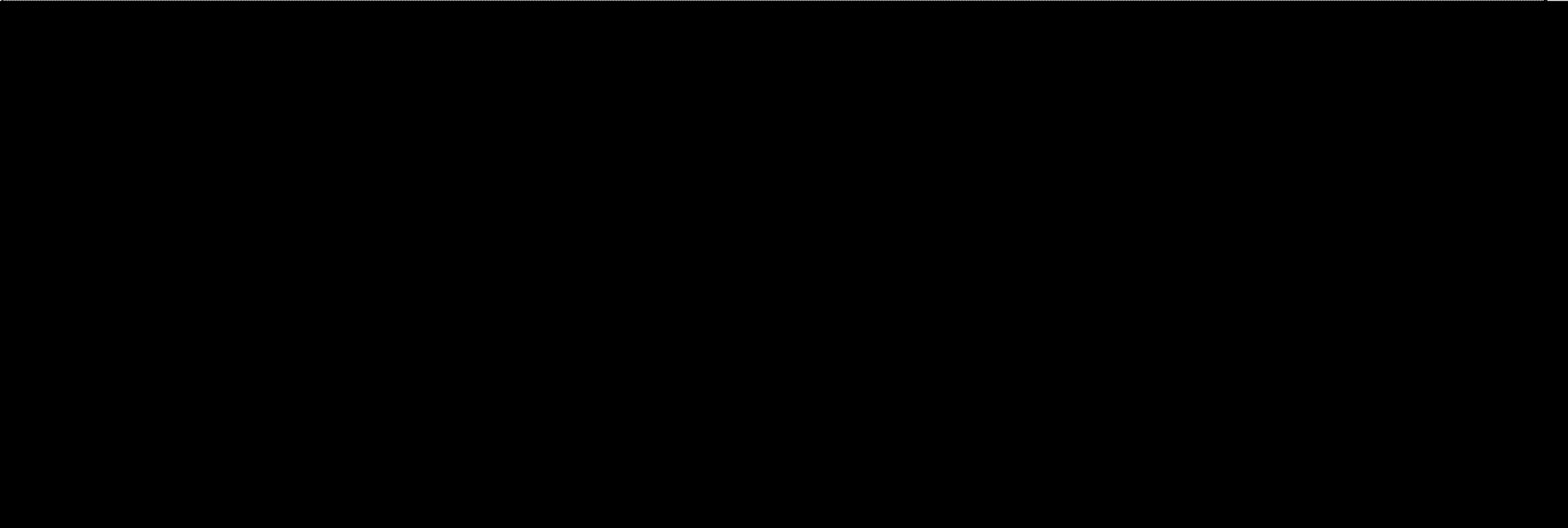


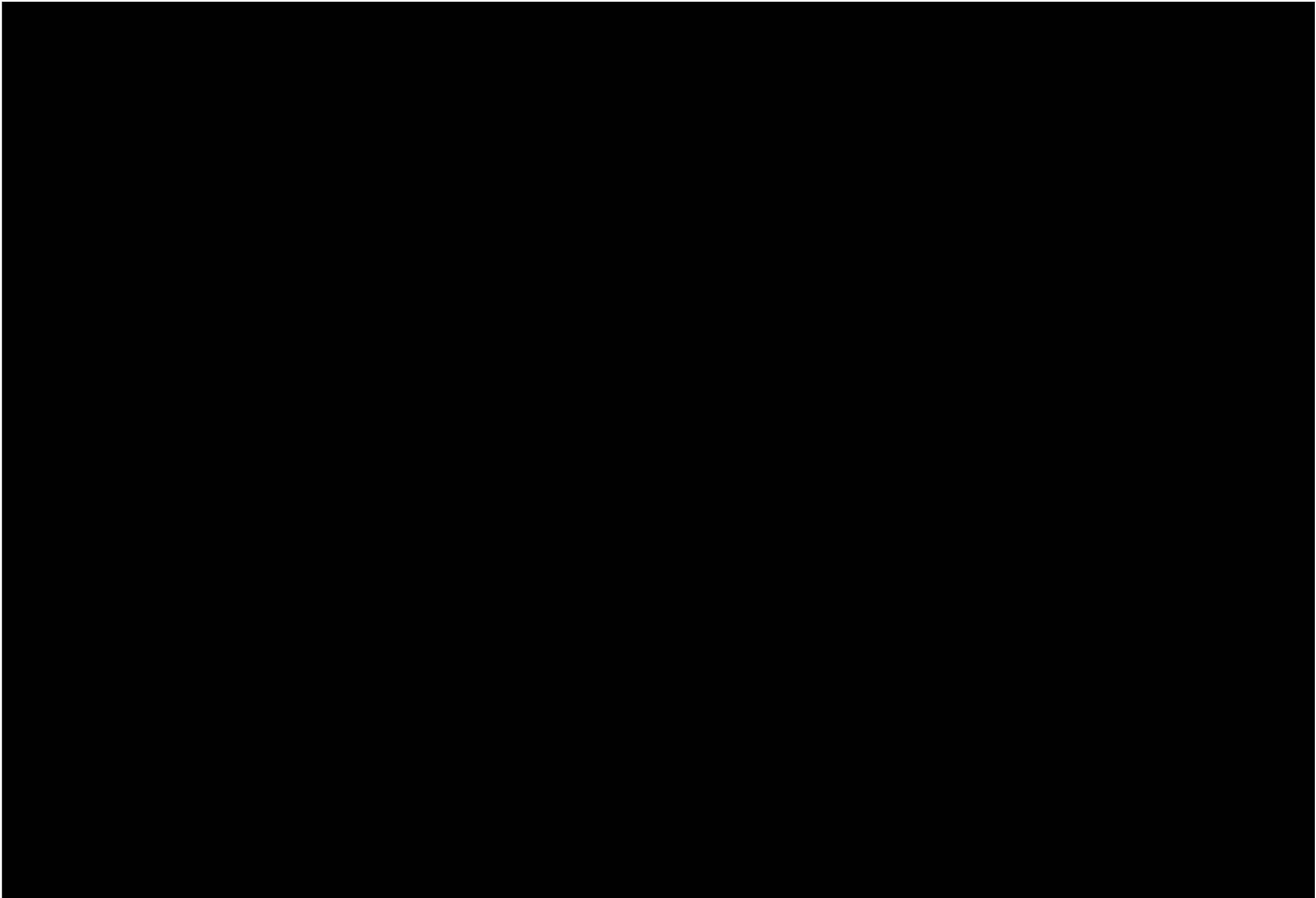


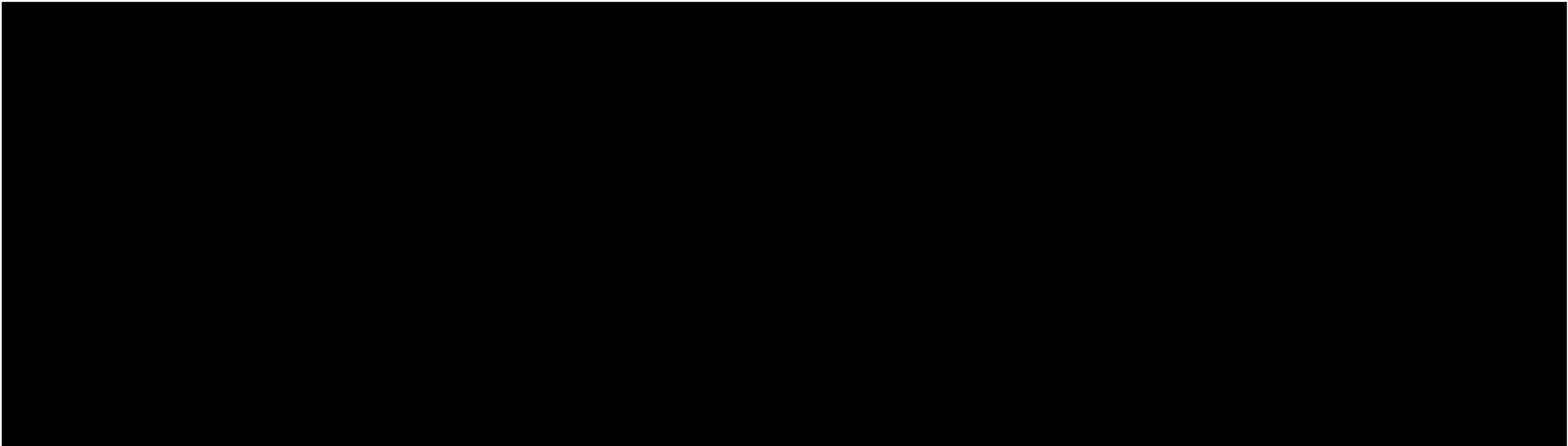




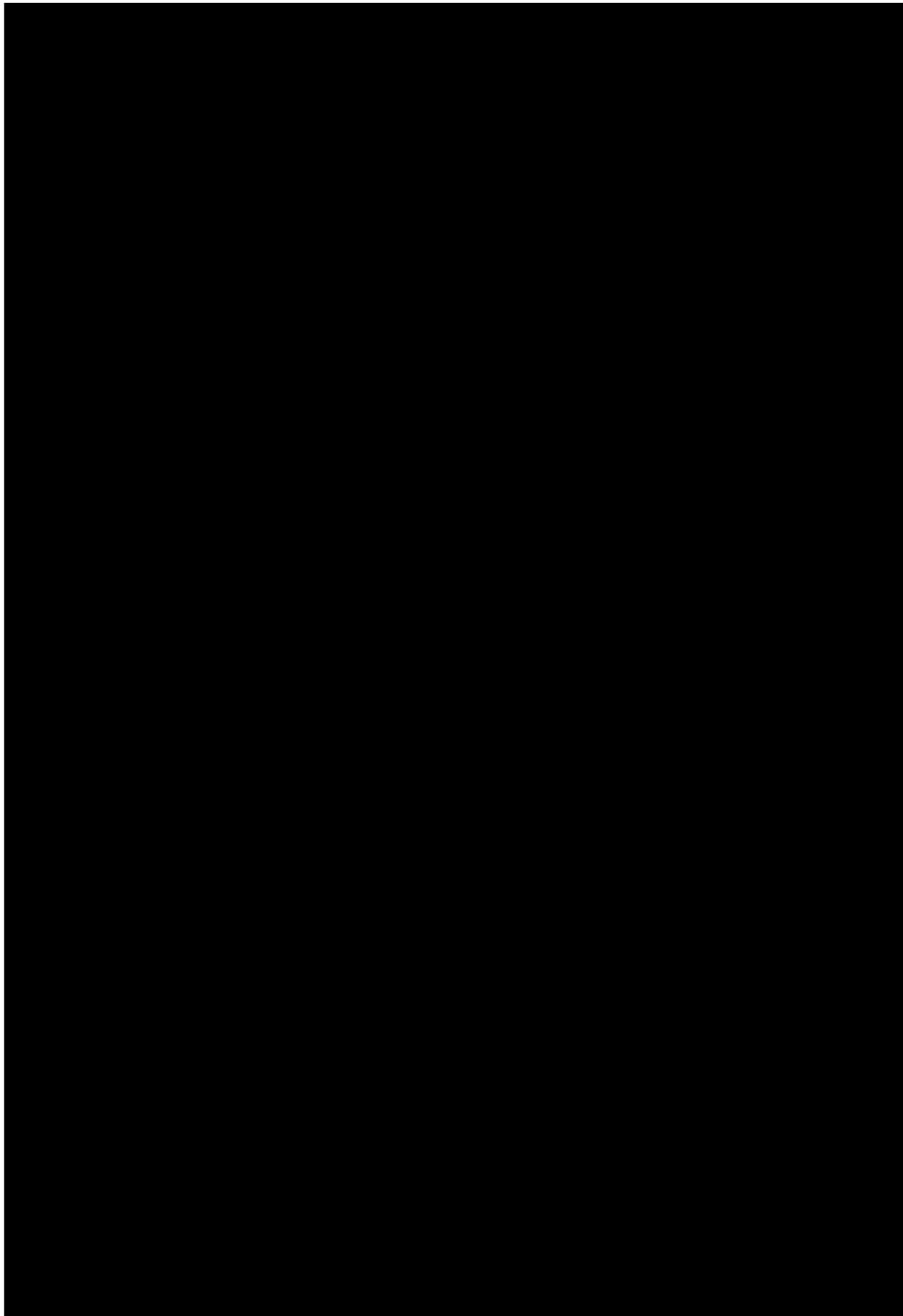
The Ontario Fair Hydro Plan has been established by the Ministry of Energy to provide residential consumers with a 25 per cent reduction in their electricity bills through the enhancement of the existing Ontario Electricity Rebate program (OESP) and Rural Remote Rate Plan Protection (RRRP), the elimination of the delivery charges for on-reserve First Nations households as well as refinancing a portion of Global Adjustment over a longer period of time. The IESO will facilitate the settlement of the Ontario Fair Hydro Plan on behalf of the Ministry of Energy with electricity distributors, retailers and other participants for claims submitted under this new program. The Ontario Fair Hydro Plan is expected to come into effect on July 1, 2017.

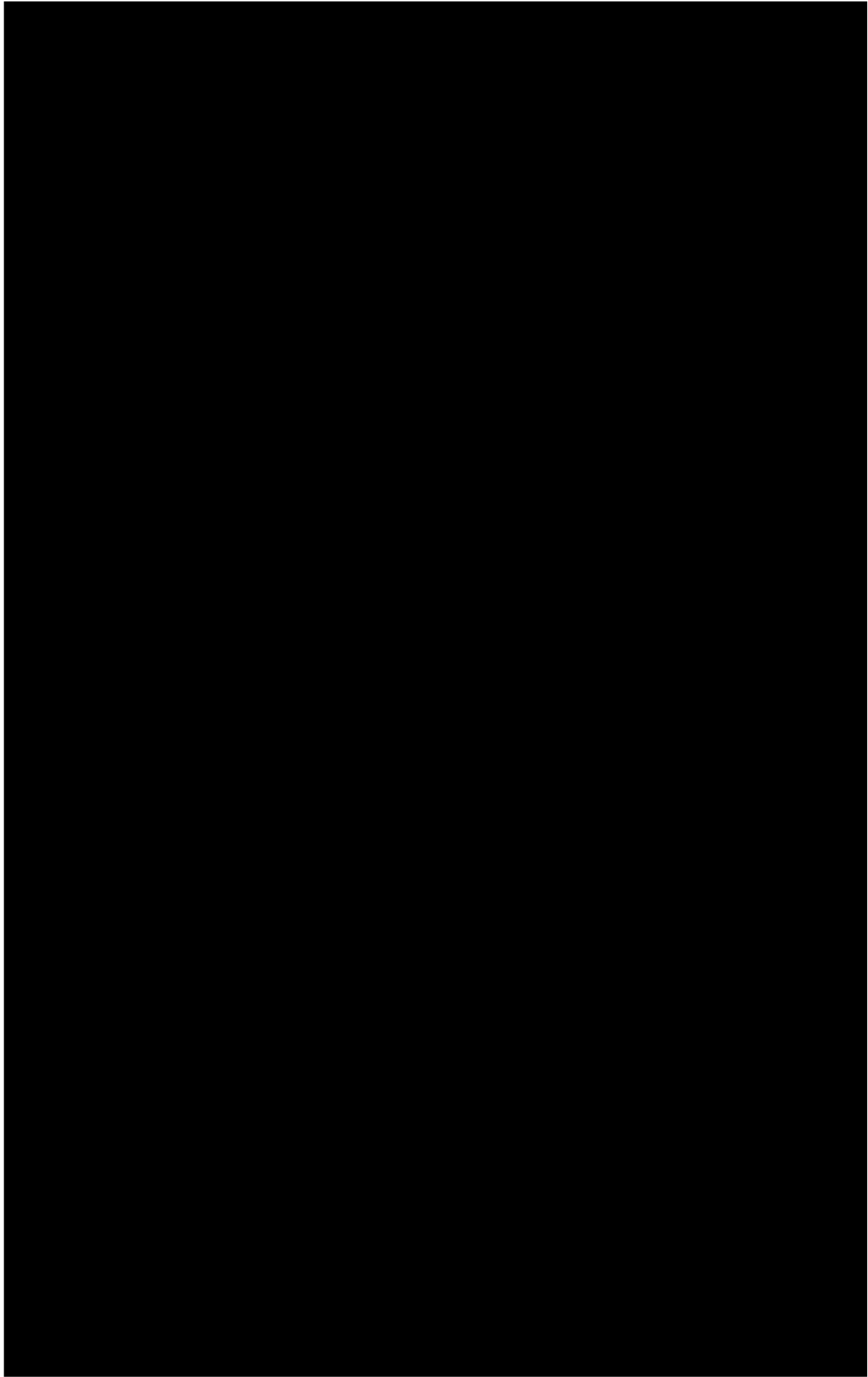


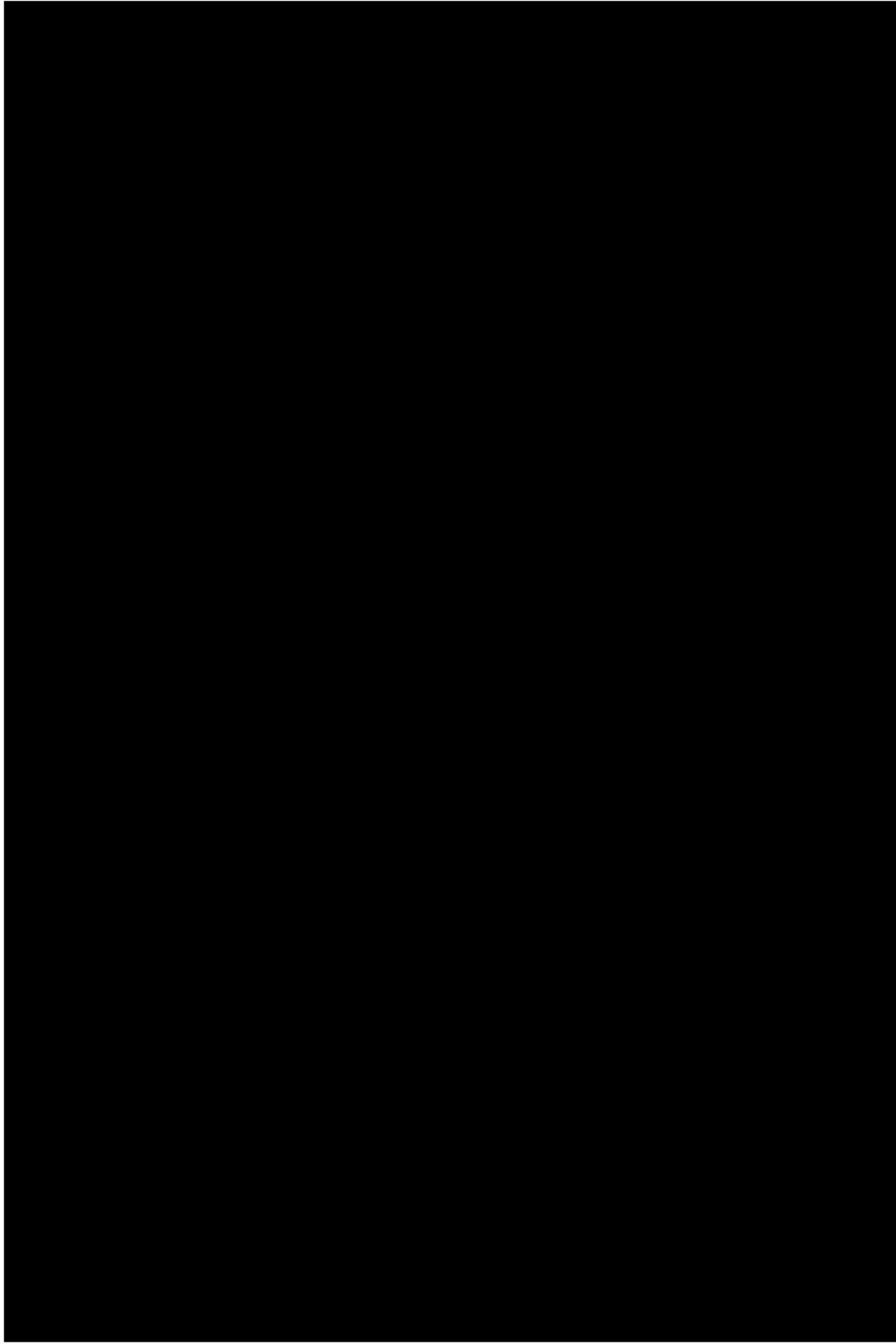


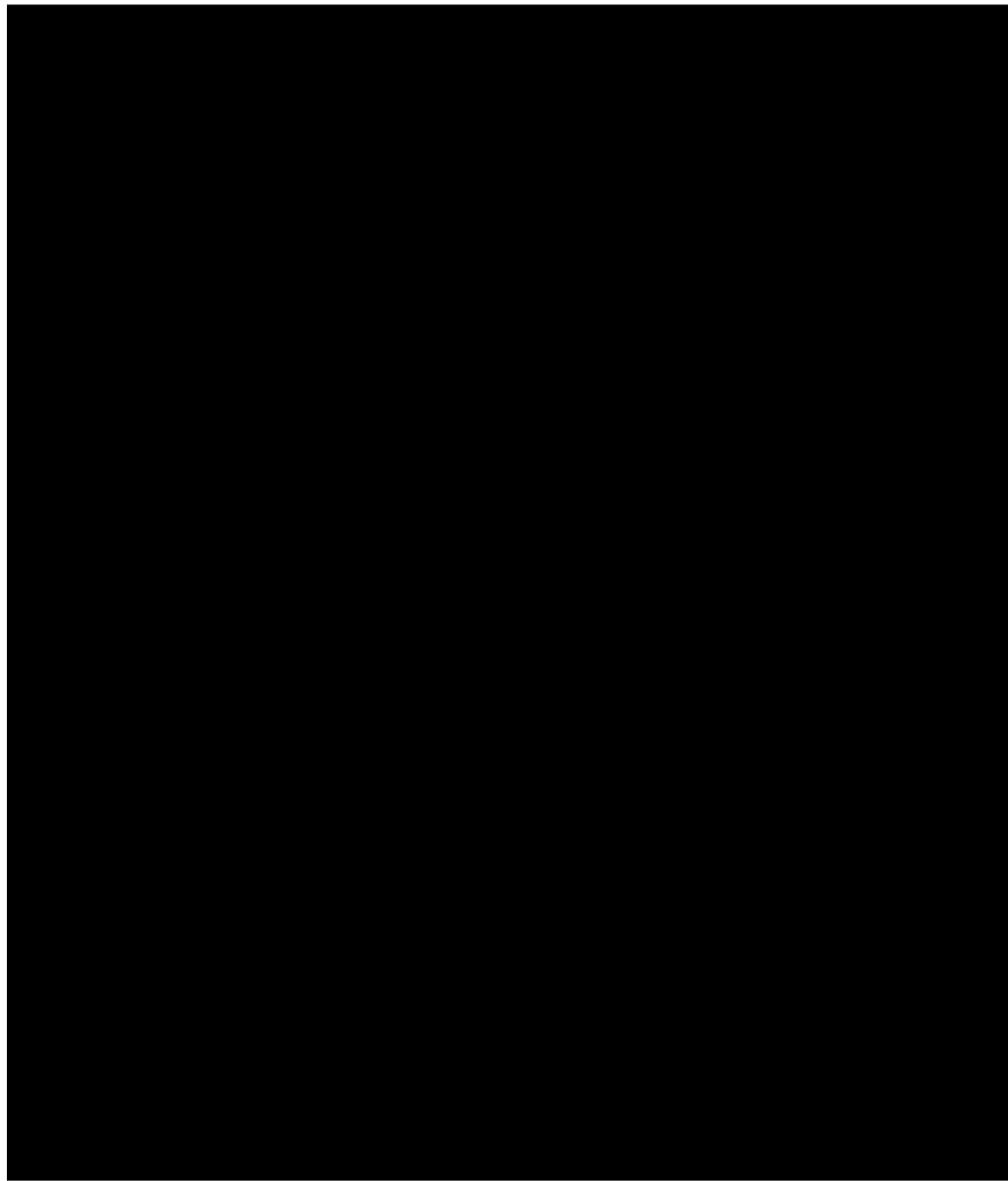


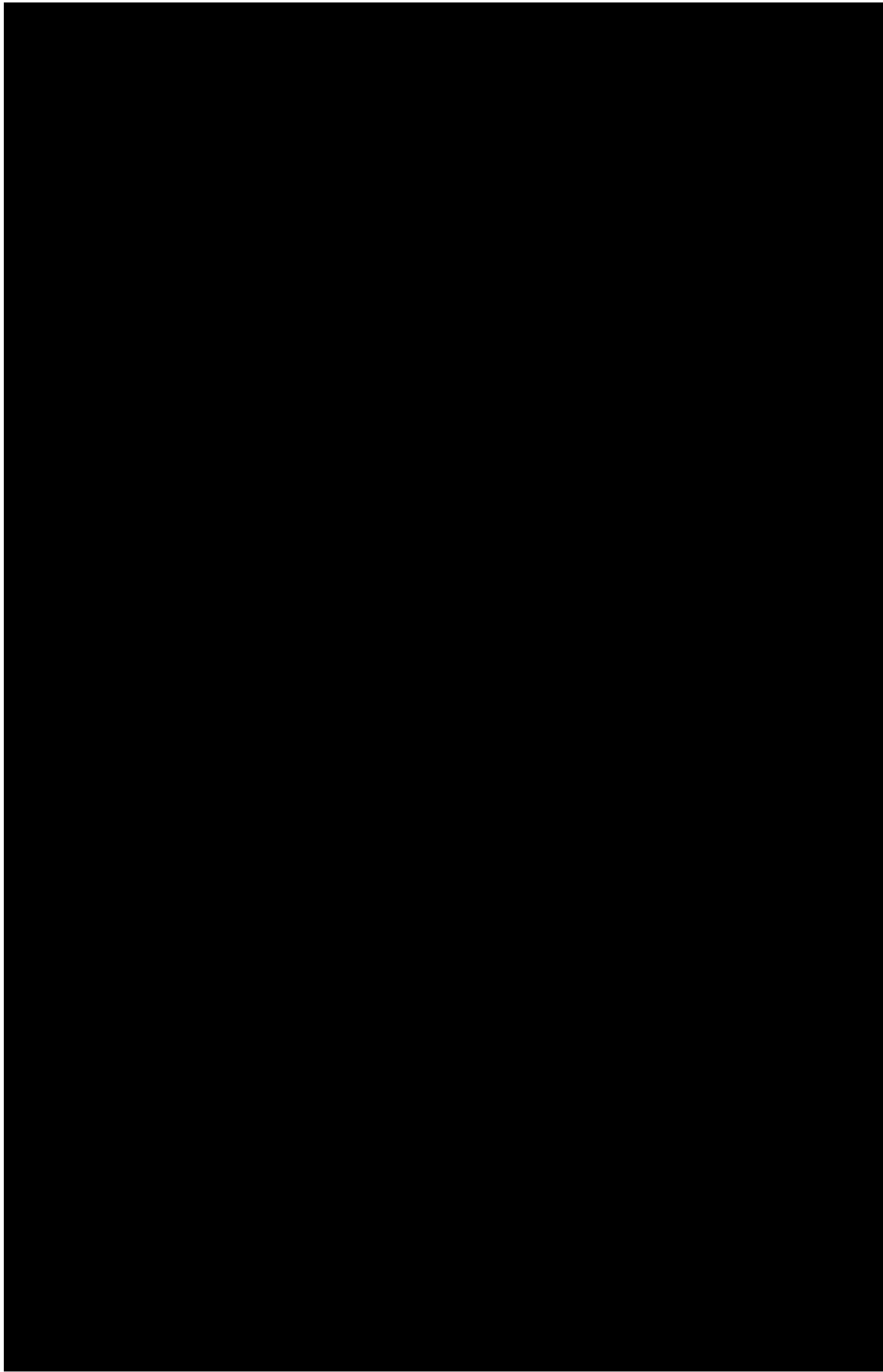
Project Brief Hyperlink

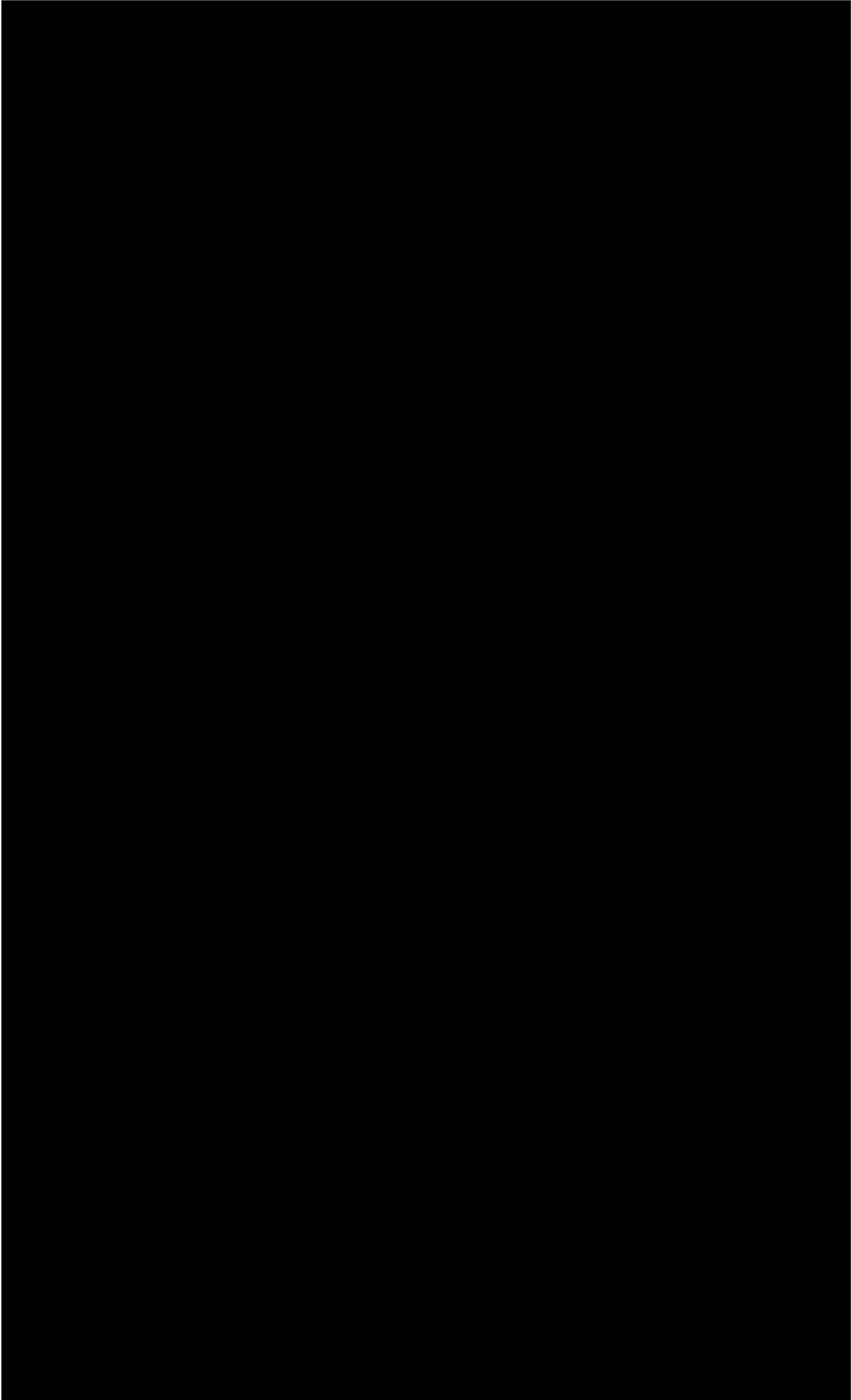


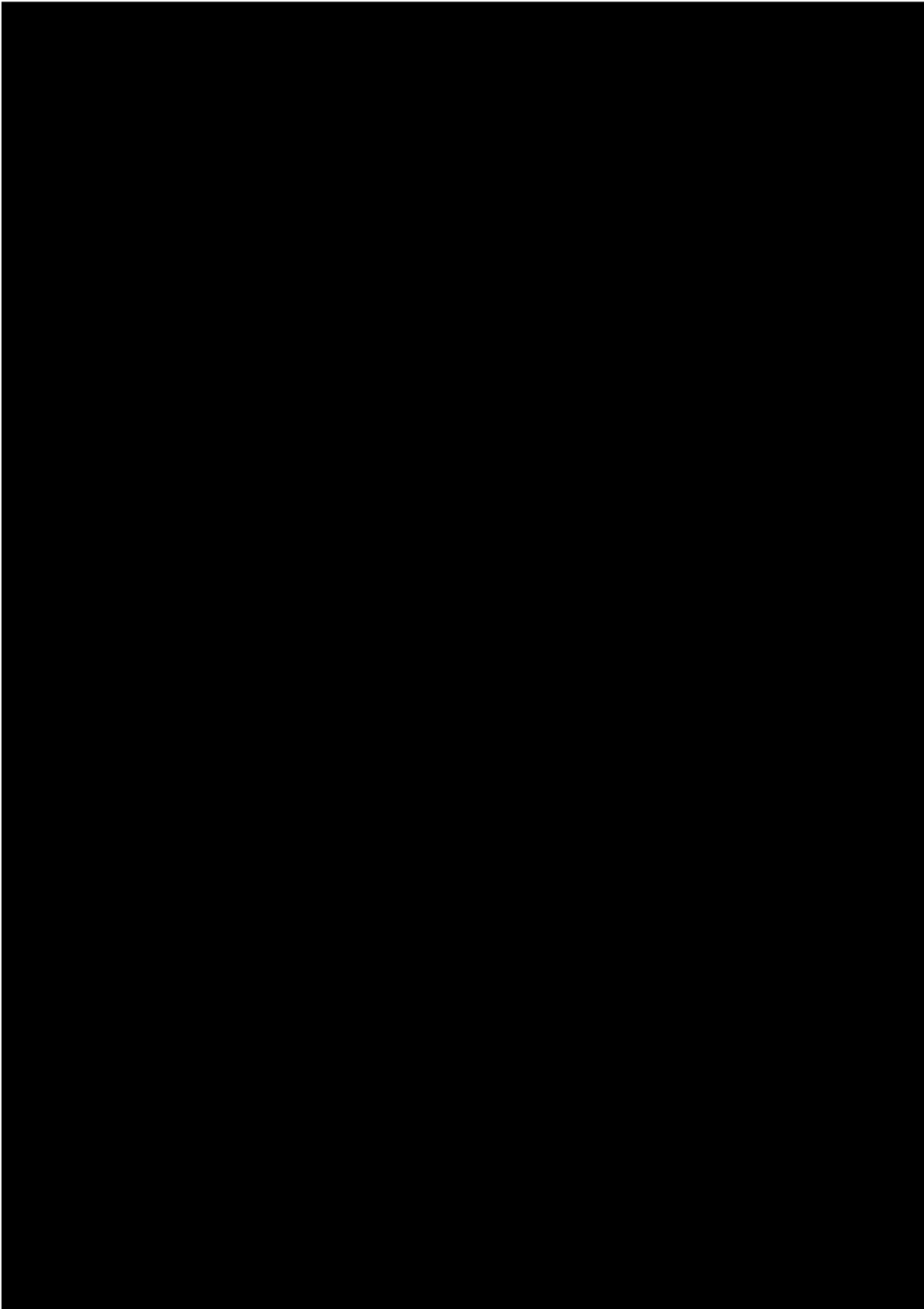


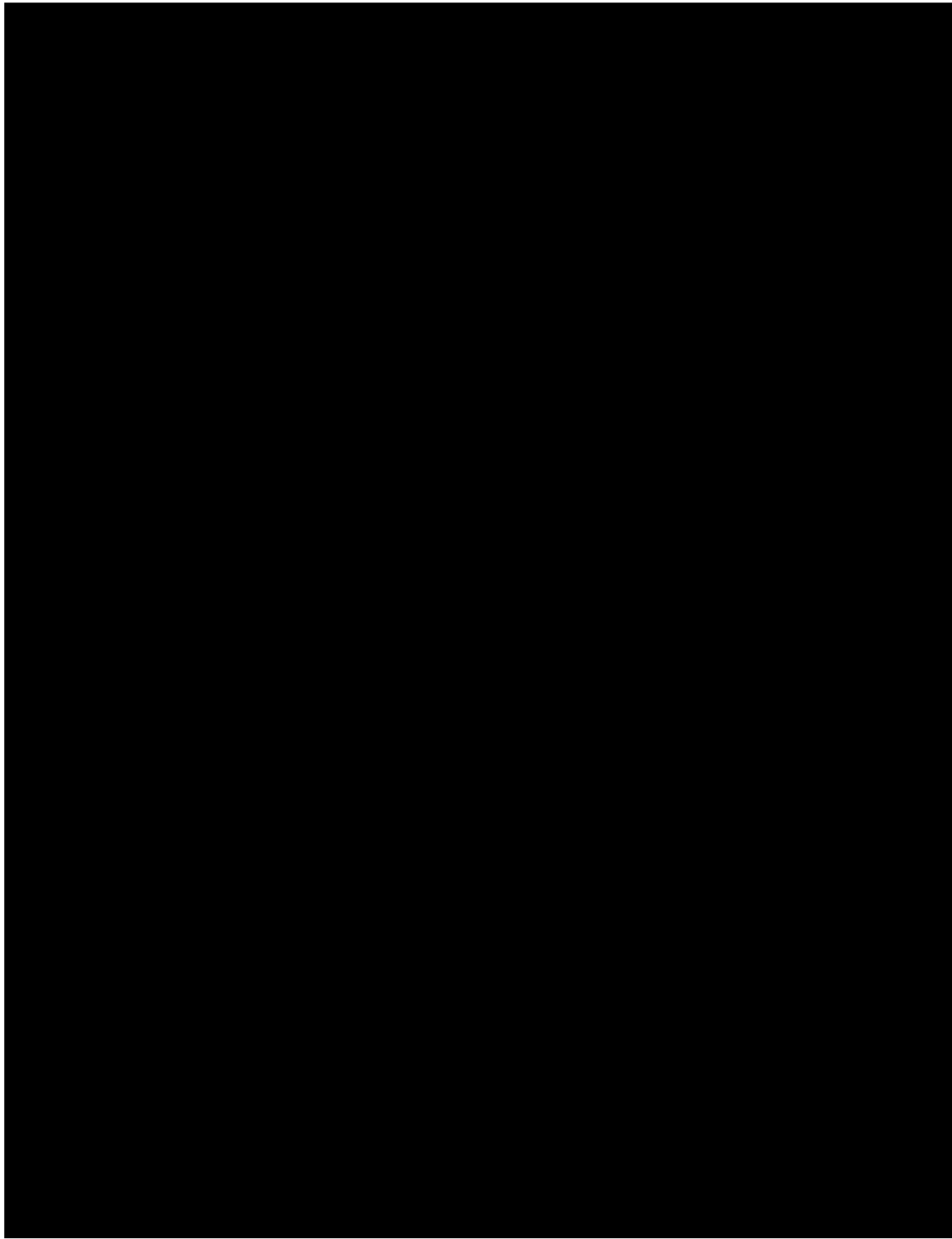














Cell:
Comment:

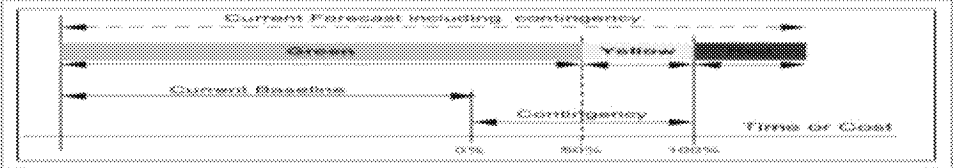
Image Name	Image
Red Square	
Yellow Triangle	
Green Circle	
Question Mark	

Legend				
Color-code	Cost	Schedule	Business Objective(s)	Proj-Mgt. Process Adherence
	Current forecast uses over 100% of Contingency	Revised forecast uses over 100% of Contingency	One or more "Core" objectives will not be met	Not in-adherence
	Current forecast uses > 50% and ≤ 100 % of contingency	Revised forecast uses > 50% and ≤ 100% of contingency		
	Within approved baseline or revised forecast uses up to 50% of contingency	Within approved baseline or revised forecast uses up to 50% of contingency	All "Core" objectives will be met	In-adherence
	A question mark will appear in the cost, schedule and business objective(s) columns if the Project Manager fails to provide the project plan or monthly status report to the PMO			

Note:
The number within the color-code represents the number of times the project has been baselined in the past for cost and/or schedule after the approval of Exception Report.

Current Baseline is the baseline set by the Business Case plus any Exception Reports approved by the Project Approver.

Contingency is managed by the Project Steering Committee (PSC) and released to the project "On-need" basis. The graphics below reflects cost and schedule performance measures against project's current baseline.



Note:
This report should be interpreted based on the knowledge of where projects are in their life cycle. For example, if cost or schedule status is showing 'Change' at the start of the project, has greater significance than if it shows 'Change' towards the end of the project.

Project Portfolio Dashboard Report

As of October 18, 2017

Project Level Summary Report

Note:

- 1. The number within the color code represents the number of times the project has been re-baselined in the past for cost and/or schedule after the approval of the Exception Report.
- 2. Hover on the cell with Yellow or Red KPI to read the comment.

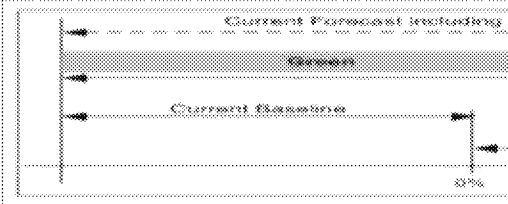
Project No.	Project Title	Cost Status	Schedule Status	Business Objectives Status	Proj-Mgt. Process Adherence Status	% Completed	Project Forecast Completion Quarter	Project Manager	Project Sponsor
381	Ontario Fair Hydro Plan Program					80%	Q4-2017	Gordon Drake	Jeannette Briggs

Legend		
Color-code	Cost	Schedule
	Current forecast uses over 100% of Contingency	Revised forecast uses over 10 of Contingency
	Current forecast uses > 50% and ≤ 100 % of contingency	Revised forecast uses > 50% and ≤ 100% of contingency
	Within approved baseline or revised forecast uses up to 50% of contingency	Within approved baseline or revised forecast uses up to 50 of contingency
	A question mark will appear in the objective(s) columns if the Project plan or monthly status report to	

Note:
The number within the color-code represents the number of times the project has been re-baselined in the past for cost and/or schedule

Current Baseline is the baseline set by the Board approved by the Project Approver.

Contingency is managed by the Project Sponsor project 'On-need' basis. The graphics below measures against project's current baseline.



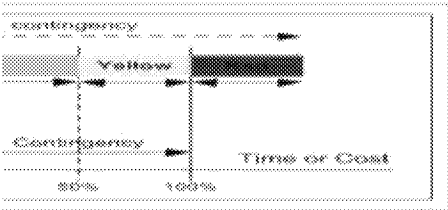
Note:
This report should be interpreted based on the life cycle. For example, if cost or schedule of project has greater significance than if it is the project.

and		
	Business Objective(s)	Proj-Mgt Process Adherence
cast 10% cy cast and	One or more "Core" objectives will not be met	Not in-adherence
ved cast 0% cy	All "Core" objectives will be met	In-adherence
ne cost,schedule and business set Manager fails to provide the project to the PMO.		

the number of times the project has been after the approval of Exception Report.

business Case plus any Exception Reports

ring Committee (PISC) and released to the reflects cost and schedule performance



is knowledge of where projects are in their latus is showing 'Orange' at the start of the ows 'Orange' towards the end of the

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Cell:
Comment:

Project Portfolio Dashboard Report
As of 18-Oct-2017
In-service Projects Summary Report

Number	Project No.	Project Title	Cost	Schedule

Visioning
As of 18-Oct-2017
Active Projects

Project No.	Project Name	Start	Forecast completion date for visioning	Visioning End Date	Actual Cost OM&A	Project Manager	Project Owner	Project Sponsor

PMO Advisor	Visioning End Date Known?	Project Brief Hyperlink	Number



Analysis & Design

As of 18-Oct-2017

Active Projects

Project No.	Project Name	Start	Forecast End Date for Analyze & Design	Forecast End Date for Analyze & Design2	Actual Cost OM&A	Visioning Outcome Document Completed	Project Manager	Project Owner	Project Sponsor
-------------	--------------	-------	---	--	---------------------	---	-----------------	---------------	-----------------

PMO Advisor	Analyze & Design End Date Known?	Project Brief Hyperlink	Number
-------------	----------------------------------	-------------------------	--------

--	--	--	--



Cell:
Comment:



Projects Ranked but not Started
As of 18-Oct-2017

Number	Project No.	Project Name	Date Ranked	Quarter Ranked	Priority	Project Manager	Project Sponsor	PMO Advisor

Project Brief Hyperlink

Funding Cases

As of 18-Oct-2017

Funding Case No.	Number	Project Name	Start Date	Forecast End Date	Actual Cost OM&A	Project Manager	Project Sponsor	PMO Advisor	Forecast Completion Date Known?

Funding Case Hyperlink	End Date	

Informal Projects (Not Ranked)

#REF! As of 18-Oct-2017

Number	Project No.	Project Name	Start	Forecast End Date	Actual Cost	Project Manager	Project Sponsor	PMO Advisor

Forecast Completion Date Known?	Project Brief Hyperlink	End Date
---------------------------------	-------------------------	----------

--	--	--

--

On-Hold
As of 18-Oct-2017

Project No.	Project Name	Actual Cost OM&A	Project Manager	Project Owner	Project Sponsor	PMO Advisor	Project Brief Hyperlink	Project No.2

Total OM&A	\$0
---------------	-----

Please visit the PMO web page or click on the link given below to access the Closed Cancelled Withdrawn Projects and the List of outstanding and completed Business Objective Performance Measures under Reports Section.