

Message

From: Glenna Ford [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=GLENNA FORDD54]
Sent: 2016-11-23 12:10:10 PM
To: Terry Young [/O=IMO/OU=MSX1/cn=Recipients/cn=Terry Young]
CC: Chuck Farmer [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Chuck Farmerfa1]; Jordan Penic [/O=IMO/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=Penicj]
Subject: FW: Conservation Spending Forecast

Terry:

Jordan has asked that I keep you in the loop on this request from the ministry/MO. They are looking for ways to amortize the cost of conservation as part of their current rate mitigation efforts and have asked us for a breakdown of our conservation costs as noted below. We are aiming to provide this later today or first thing tomorrow.

Regards,

Glenna

From: Glenna Ford
Sent: Wednesday, November 23, 2016 10:51 AM
To: Simon Zhang
Cc: Katherine Sparkes; Nik Schruder; Jordan Penic
Subject: FW: Conservation Spending Forecast

Simon:

The ministry has come back to us with another rush request, this time from the Minister's Office. They would like a more granular breakdown of forecasted expenditures for the entire conservation budget, separated into: (1) customer financial incentives, (2) program design and delivery, (3) and project costs from other categories such as marketing, promotions and communications.

Do we have this information and if so would it be possible to provide it by the end of the day today or tomorrow morning?

Please let me know if and how we can respond to this request.

Many thanks.

Glenna

From: Glenna Ford [<mailto:Glenna.Ford@ieso.ca>]
Sent: November-22-16 11:03 AM
To: Qureshi, Musab (ENERGY)
Cc: Major, Candace (ENERGY); Syed, Usman (ENERGY)
Subject: RE: Conservation Spending Forecast

Musab:

Please find attached a spreadsheet of the cost estimates used in the OPO for EE delivery, DR delivery and the Conservation Fund, all in 2016 real dollars. The breakdown between the IAP and CFF is not available for the long-term

forecast, but their respective amounts in the approved budget (nominal dollar) to 2020 are included for your information.

Please let me know if you have any questions about this.

Regards,

Glenna

From: Qureshi, Musab (ENERGY) [<mailto:Musab.Qureshi@ontario.ca>]

Sent: November 21, 2016 4:17 PM

To: Glenna Ford

Cc: Major, Candace (ENERGY); Syed, Usman (ENERGY)

Subject: Conservation Spending Forecast

*** EXTERNAL email. Please be cautious and evaluate before you click on links, open attachments, or provide credentials. ***

Hi Glenna,

We have an urgent request from our Minister's Office regarding conservation spending forecast. Could you kindly provide us with the latest 20 year forecast for conservation spending?

Essentially we are looking for an update to the attached excel spreadsheet (conservation cost tab). This spreadsheet was published as part of LTEP 2013 modules. I understand these were updated as part of the OPO process but were not made public.

As in the spreadsheet, please break out the cost related for EE delivery (CFF and IAP), DR delivery and Conservation Fund.

Would you be able to provide this to us by 11am tomorrow morning? Apologies for the tight timelines.

Many Thanks,

Musab

Musab Qureshi | Senior Policy Advisor
Energy Conservation Policy
Ontario Ministry of Energy
Tel.: 416-212-4283

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