

QEB Typical customer, 750kWh	Prices at November 1, 2016	Forecast RPP with no Adjustment for the Proposed Plan (May 1, 2017)	RPP Prices with Adjustment for the Proposed Plan (May 1, 2017)
HOEP	\$18.59	\$24.83	\$24.83
GA	\$90.86	\$87.67	\$70.39
Stochastic Adjustment	\$1.00	\$1.00	\$1.00
Variance Account Clearance	\$0.97	\$1.40	\$1.40
Supply cost	\$111.41	\$114.90	\$97.62
Electricity	\$83.54	\$86.30	\$73.14
Delivery (including losses)	\$43.52	\$43.36	\$42.70
Regulatory	\$4.98	\$4.69	\$4.69
Subtotal with HST	\$149.21	\$151.81	\$136.19
Total with HST Rebate		\$141.06	\$126.55
Reduction vs. Prices at November 1, 2016			\$22
% Reduction			15%