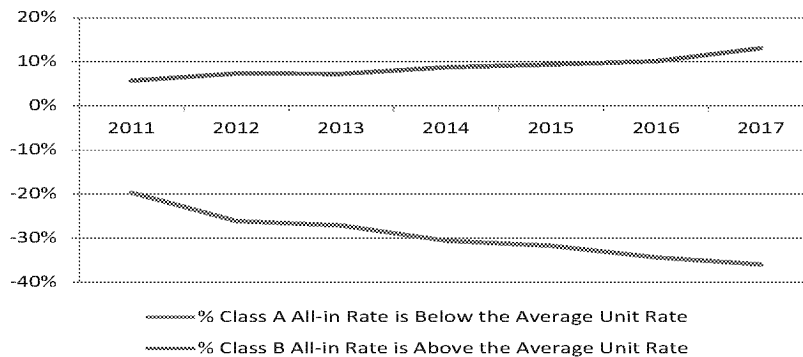


Analysis Summary- ICI

Rate impact on Class B consumers? Comparison with Fair Hydro?



- Class B HOEP+GA cost is higher than average rate by 13% in 2017, Class A has become lower than the average by about 36% in 2017. <NTD: is average based on Class A and B rates?>
- Monthly bill would have increased by about 8% from previous year <??> due to cost shift between Class A/B, but Fair Hydro has reduced monthly bills by 25%.

