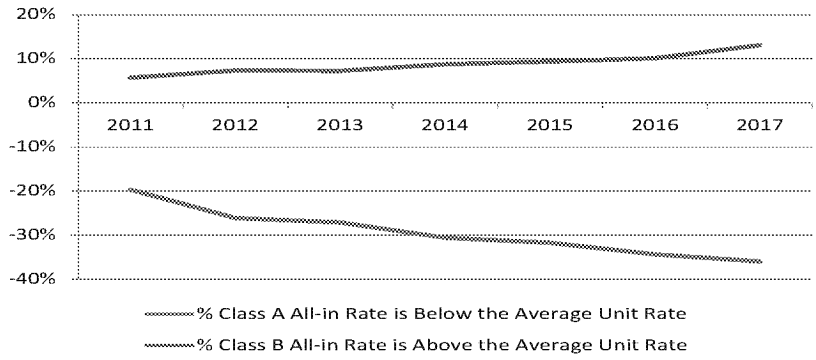
Analysis Summary- ICI

Confidential- for discussion purposes only

Rate impact on Class B consumers? Comparison with Fair Hydro?



- Class B HOEP+GA cost is higher than average rate by 13% in 2017, Class A has become lower than the average all-in rate before ICI of about 36% in 2017.
  - Average is a simple volumetric rate from before ICI
- Monthly bill would have increased by about 8% from previous year due to cost shift between Class A/B, but Fair Hydro has reduced monthly bills by 25%.
- On the other hand, had the ICI program not been in place, loads may have defected which would increase the costs to Class B consumers.