

Message

From: Lia Kasic [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=73708C51CF2349CFB6FB2106D496B3AB-LIA KOSIC]
Sent: 2017-04-18 9:44:12 AM
To: Kim Marshall [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b63a22b42bf14587870d93119a054d88-Kim Marshall]
CC: Kevin Reid [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=09aef4b1d50d478e8265c8d376da320b-Kevin Reid]
Subject: SME - 2016 Annual Cost and Variance Account Report.
Attachments: ELT Agenda Items April 20 2017 - 2016 Annual Cost variance report-djt.docx

Kim,
Attached is the latest draft of the SME cost and variance report – we are still working through checking numbers, but the attached does have Sorana's and Doug's comments incorporated. It is a 5 minute agenda item for ELT and I thought you should see it for any comments before it's broadly circulated.

Thanks,
Lia

From: Kevin Reid
Sent: April 18, 2017 9:20 AM
To: Sorana Ionescu
Cc: Melinda Rankin; Lia Kasic
Subject: FW: 2016 Annual Cost and Variance Account Report.

Hi Sorana,

Here is the full document with the updated sections based on Doug and your comments.

I still need to triple check the numbers.

Kevin