| Manager | Total Cost ( CAP & OM&A) Including Contingency | Project Duration Including Contingency | Forecast Completion Date | Project State | Date Ranked | Total Weighted Score (Out of 5) |
|---|---|---|---|---|---|---|

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 381 | 381 | Ontario Fair Hydro Plan Program | Corporate Services | Jeannette Briggs | Drake, Gordon | Up to $100K | 0-6 months | 12-29-2017 | Implement Change | 03-28-2017 | 3.5 |

| | | | | |
|---|---|---|---|---|
| High | | 12-29-2017 | 350 | Yes |

**Cell:** K16
**Comment:** Project Current State (Legend):
To be Re-Ranked - The project brief has been revised and submitted by Sponsor for re-ranking.
Not Ranked - The project has not been ranked by the PPMT.
Ranked - The project has been ranked but work has not started.
Visioning - The project is executing the "Author Actionable Vision (AAV)" components of the Alter IESO process.
Analyze & Design - The project is executing the "Analyze and Design (A&D)" components of the Alter IESO process.
Implement Change - The project is executing the "Execution" components of the Alter IESO process.
On-Hold - The Project is temporarily on hold.
Withdrawn - The Project has been withdrawn by the sponsor without proceeding to any subsequent project state of visioning or A&D or IC.

**Cell:** M16
**Comment:** Total Weighted Score is not applicable (N/A) for projects that were in flight prior to Ranking Enhancement (Q2-2015)

**Cell:** N16
**Comment:** Business Priority is not applicable (N/A) for projects that were in flight prior to Ranking Enhancement (Q2-2015)