

Message

From: Kimberly Veeneman [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=6DAD76EE6723486C8BF97EC2552A4C8C-KIMBERLY VE]
Sent: 2017-06-20 11:05:38 AM
To: Katherine Sparkes [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=db35ab1eab764fb98adfcc8273e65e1d-Katherine S]
Subject: FW: ELT materials - 2018-2020 Business Plan
Attachments: IESO 2018 2020 Highlevel BP Timelines.pptx; ELT Memo - 2018 - 2020 Business Plan - Preliminary Key Risks, CPMs and Initiatives FINAL.docx; Appendix C - 2018 Draft Business Unit InitiativesV3.docx; Appendix A - Preliminary Key Risks.docx; Appendix B - 2018 Draft CPMs.docx

From: Lia Kosic
Sent: June 20, 2017 11:01 AM
To: Peter Gregg; Kim Marshall; Terry Young; Michael Lyle; JoAnne Butler; Leonard Kula; Doug Thomas; Glenn McDonald
Cc: Reena Goyal; Alexander DeAngelis
Subject: ELT materials - 2018-2020 Business Plan

Hi all,

Attached please find the following materials that were to be distributed for this week's ELT meeting:

- Memo highlighting process to date and next steps for 2018 key risks, corporate performance measures and proposed initiatives
- Appendices A, B and C providing current draft 2018 key risks, corporate performance measures and proposed initiatives
- Timetable for upcoming milestones for the business planning process

Thank you all for your recent input to these latest drafts. We are looking at alternate dates to facilitate ELT discussion on the attached.

I welcome any comments you may have in the meantime.

Thanks,

Lia

Lia Kosic | Director, Financial Planning & Analysis
Independent Electricity System Operator (IESO) | T: 416-969-6275 | C: 647-282-5007
120 Adelaide Street West, Suite 1600, Toronto, Ontario M5H 1T1
Web: www.ieso.ca | Twitter: [IESO_Tweets](https://twitter.com/IESO_Tweets) | LinkedIn: [IESO](https://www.linkedin.com/company/ieso)
Conservation: www.saveONenergy.ca | Twitter: [saveONenergyOnt](https://twitter.com/saveONenergyOnt) | LinkedIn: [saveONenergy](https://www.linkedin.com/company/saveONenergy)

"Corporate Services collaborates with you to deliver solutions and expertise that enable the IESO to achieve its goals"