

# CONFIDENTIAL: Industrial Conservation Initiative (ICI) – Issues and Potential Solutions – Information Item

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Presentation to the ELT

April 26, 2017







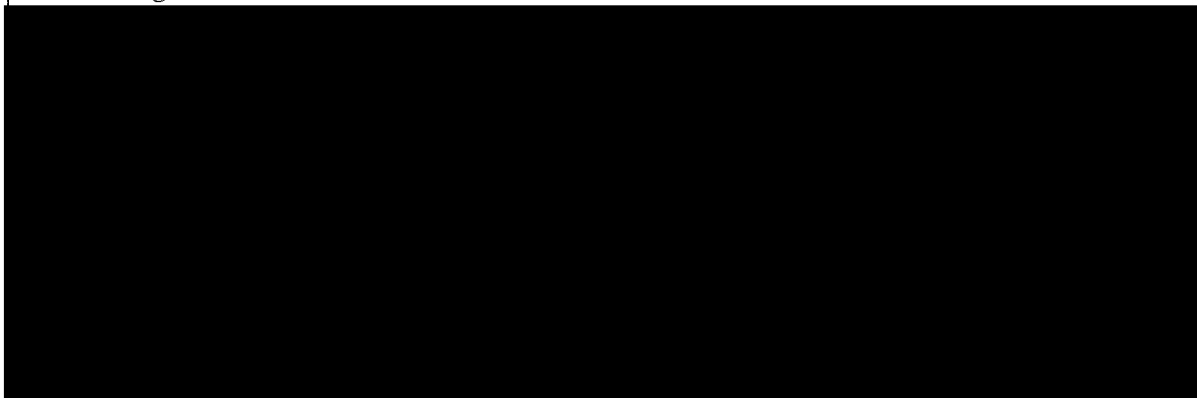






# Customer perspectives with ICI

## Class A (Largest customers)



## Class B

ICI shifts GA to other non-ICI eligible customers

- In 2017, Class B consumer bills would have increased approximately 13% due to ICI (without the Fair Hydro Plan)
- GA costs are shifted to the Fair Hydro debt which will be paid off by retail customers in the medium/long term



















