

Legal Resources & Corporate Governance

Professional & Consulting (Committed)

Department	Initiative	March YTD Actual	3+9 Forecast (April - December)	Total 3+9 Forecast	2018 Budget	Notes
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[Redacted]							
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Corporate Counsel	PR Ontario Fair Hydro Plan OMA	292,053	197,854	489,906	-		
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[Redacted]							
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