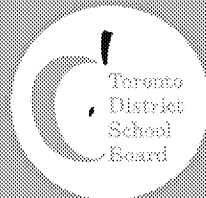


Nelson A. Boylen CI Public Meeting

May 11, 2016

This presentation is available on the TDSB public website at www.tdsb.on.ca.
Click on Accommodation Reviews at the bottom of the page.



Agenda

1	Welcome, Introductions and Purpose of the Meeting	Manon Gardner TDSB, Executive Superintendent
2	Background	Daniel Castaldo TDSB, Manager, Planning
3	TDSB Staff Recommendations to the Board of Trustees	Daniel Castaldo TDSB, Manager, Planning
4	Feedback from Community Partners or Public Agencies	Daniel Castaldo TDSB, Manager, Planning
5	Next Steps	Daniel Castaldo TDSB, Manager, Planning
6	Questions and Feedback	Moderated by Manon Gardner TDSB, Executive Superintendent
7	Conclusion	Manon Gardner TDSB, Executive Superintendent

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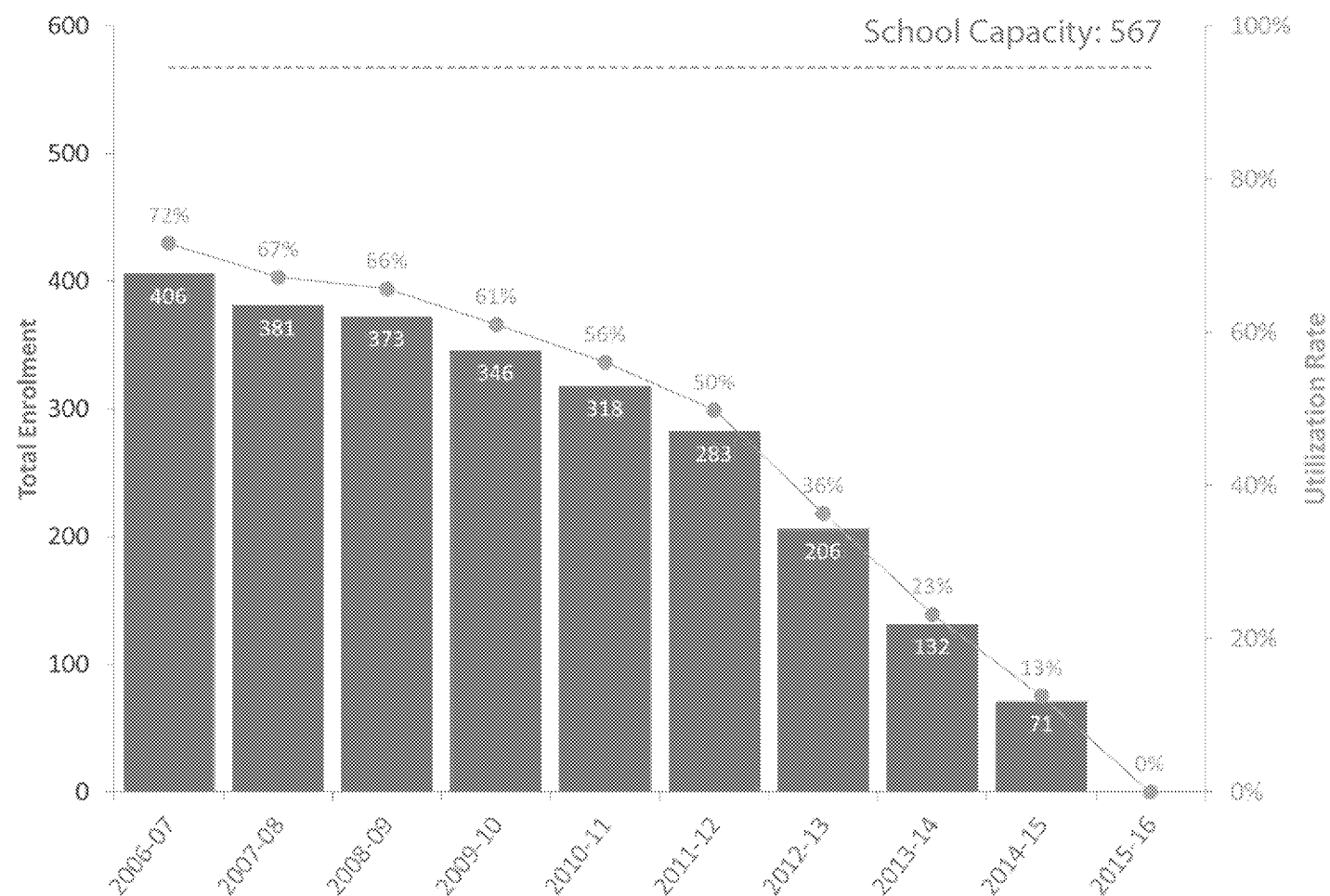
Purpose of the Meeting

- The former Nelson A. Boylen attendance area is to be assigned to nearby secondary schools.
- TDSB staff have determined that the school site is not needed for educational purposes.
- The public is invited to provide feedback.
 - Specific questions will be asked.
 - All feedback will be compiled.
- Feedback will be included in the staff report to the Board for consideration when making a decision on whether or not to refer it to the Toronto Lands Corporation for sale.

Background – Actual Enrolment 2006 through to 2015

Nelson A. Boylen CI

Historical Enrolment (Full-time Equivalent)



Between 2006 and 2010 (5 years) an enrolment decline of 88 students was experienced

Enrolment decline began to accelerate between 2011 and 2012.

Annual declines of 70 to 80 students experienced between 2011 and 2015.

No students enrolled in the 2015-16 school year.

Background Information – Actions to Date

2012

- A meeting occurred with the school administration of Nelson A. Boylen CI to discuss the school's declining enrolment. A decision was made to discontinue the registration of Grade 9 students for the coming 2013-14 school year and students were directed to nearby secondary schools.

2013

- Registration of students in Grade 9 and 10 was halted for the 2014-15 school year and area students were directed to nearby secondary schools.

2014

- During the 2014-2015 school year, Nelson A. Boylen CI had 71 full-time equivalent students of which more than half were 18 years of age or older and potentially in a position to graduate.

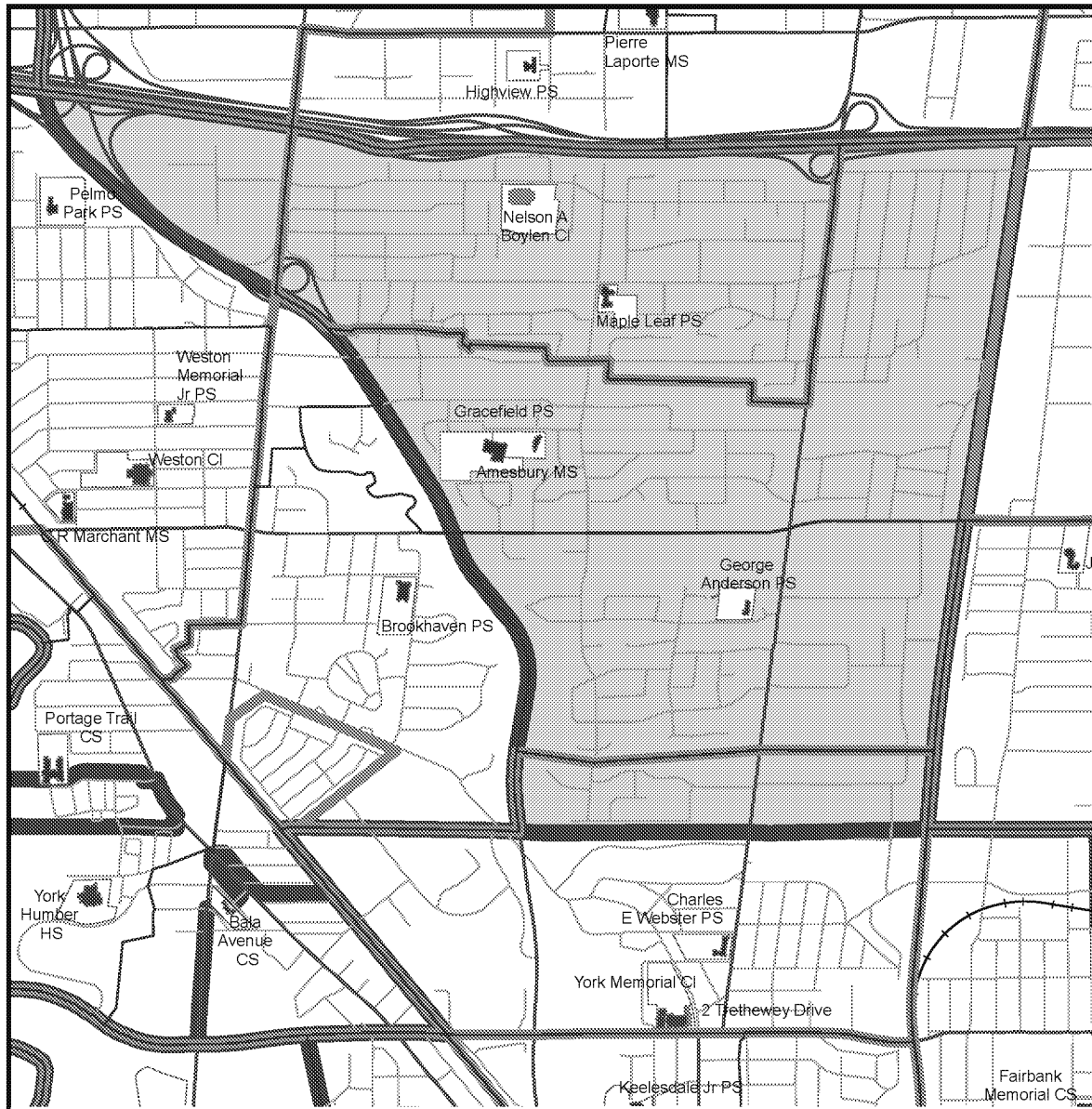
2015

- January – Public meeting was held to discuss the circumstances and the plan for placing students for the upcoming 2015-16 school year.
- For the 2015-16 school year, no students were enrolled at the school.

Today

- May – Public meeting to discuss staff recommendations to the Board of Trustees regarding the future of Nelson A. Boylen CI

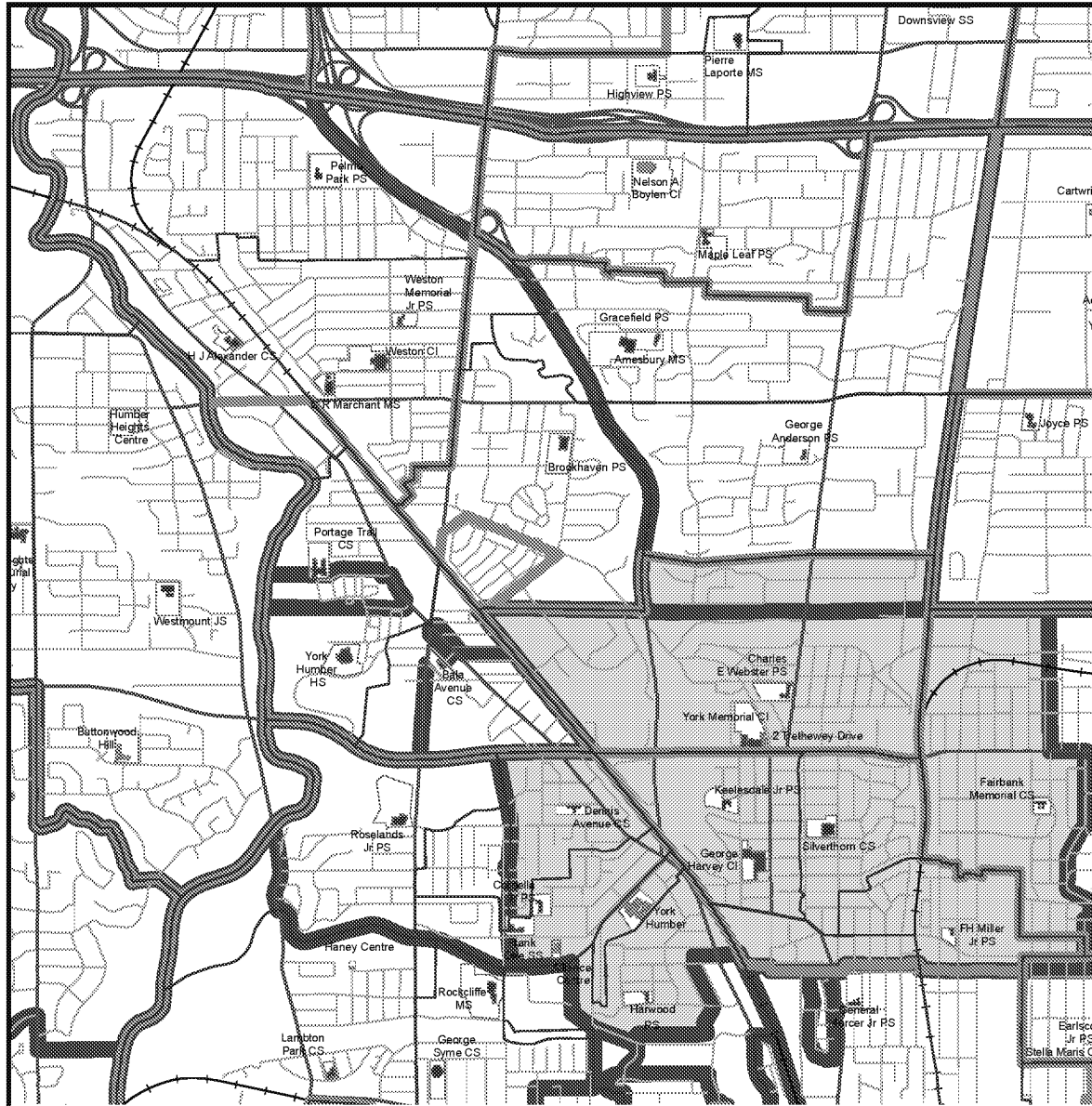
Staff Recommendations: Existing Nelson A. Boylen Secondary Attendance Area - Map



Shaded blue area is the existing Nelson A. Boylen CI Secondary Attendance Area.

Maple Leaf PS, Amesbury MS and Charles E Webster PS were elementary feeder schools to Nelson A. Boylen CI.

Staff Recommendations: Proposed Assignment of Secondary Attendance Area - Map



Shaded green area is the portion of the former Nelson A. Boylen catchment to be assigned to Weston CI. All of Amesbury MS is provided a single secondary school pathway

Shaded purple area is the portion of the former Nelson A. Boylen catchment to be assigned to York Memorial CI. All of Charles E. Webster PS is provided a single secondary school pathway

Staff Recommendations

1. That Nelson A. Boylen Collegiate Institute be closed effective 30 June 2016;
2. That the secondary attendance boundary for Weston Collegiate Institute be expanded to include all of the intermediate attendance boundaries of Maple Leaf Public School and Amesbury Middle School effective 30 June 2016;
3. That the secondary attendance boundary for York Memorial Collegiate Institute be expanded to include all of the intermediate attendance boundary of Charles E. Webster Public School effective 30 June 2016; and
4. That the Nelson A. Boylen Collegiate Institute property be declared surplus to the needs of the Toronto District School Board and referred to the Toronto Lands Corporation for sale effective 30 June 2016.

Staff Recommendations: Property Needs Review

- The area surrounding the Nelson A. Boylen site is stable and is unlikely to experience significant enrolment growth.
- The site is not necessary to provide a local school within 1.6 km walking distance (elementary) or 4.8 km walking distance (secondary) of the residential addresses in the area.
- There are adjacent TDSB properties within a reasonable distance to this site that are of adequate size to accommodate expansion additional accommodation is required in the distant future.
- Because there is an adequate distribution of other TDSB properties in the area, staff considers the Nelson A. Boylen site unnecessary to serve the long-term accommodation needs of the Board.

It is for these reasons that staff is recommending the Nelson A. Boylen CI property be declared surplus to the needs of the Toronto District School Board and referred to the Toronto Lands Corporation for sale.

Why does the TDSB have to sell properties?

- Direction from the Province to the TDSB:
 - Reduce the number of schools operating at less than 65% utilization.
 - Identify core holdings for the future, with justification for not declaring each property as surplus.
 - Use proceeds from the sale of sites to invest in the renewal of existing facilities.
- The total backlog for school renewal is \$3.3 billion and growing.

- **City of Toronto**

- **Planning Division** has identified that the area is stable and that significant growth is not anticipated.
- **Social Development, Finance and Administration Division** has commented that there is community interest in this site for a potential community hub. The site currently serves priority populations (youth) through aquatics program.
- **Children's Services Division** has commented that the ward is a priority for capital investment but this site is not desirable because of its proximity to St Fidelis CS and other new child care capital projects.
- **Parks, Forestry and Recreation Division** has commented that the site is adjacent to a park. The nearby Falstaff Community Centre is oversubscribed and uses the school's pool to provide recreation programming.

- **Other School Boards**

- The **Toronto Catholic District School Board** has expressed interest in purchasing the Nelson A. Boylen site.

- **Other Public Agencies & Community Groups**

- **Doorsteps Neighbourhood Services** has expressed an interest to use the property to improve and expand on their existing programs currently housed at 30, 40 and 50 Falstaff Avenue.
- **The 12: Ward 12 Community Alliance** has expressed interest expressed interest in having the Nelson A Boylen property become a community hub.

Next Steps

June 15,
2016

- TDSB Planning & Priorities Committee will consider staff recommendations and provide an opportunity for public deputations.

June 22,
2016

- The Board of Trustees will make a final decision on whether to direct the Toronto Lands Corporation to begin the process of circulation and sale.

September
2016

- If sale is approved, the property is circulated to **other public agencies** for a total of 180 days.

Spring 2017

- If an interest is expressed, negotiation begins.
- If no interest is expressed, property taken to the open market.
- Property is to be sold at fair market value.

Opportunity for Comments, Questions and Discussion

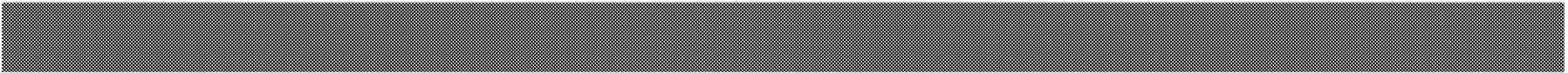
1. What should the TDSB take into consideration in its decision-making on whether to sell the site?
2. Under what conditions could you support the sale of the site? Consider the issues raised in Question 1.
3. Can you think of any alternatives to selling the site that would meet the Board's capital needs?

Questions and Feedback

- Review of further opportunities for input:
 - Communications (written, e-mail, etc.) to:
 - Province, TDSB Staff, Trustee, Board, or City before June 22, 2016.
- Information on this review is available on the TDSB public website at: **www.tdsb.on.ca**
 - Click on: **Accommodation Reviews** at the bottom of the page
 - Select: **Other Reviews**
 - Select: **2016: Nelson A. Boylen CI**
- Please fill in a feedback form.
 - Can submit electronically to **accommodationreviews@tdsb.on.ca**.
- Comments must be received by **Tuesday May 17, 2016**

Questions and Feedback

- The June 15th Planning and Priorities Committee meeting is an opportunity for members of the public to present a deputation to Trustees. The deputation can be in person or in writing.
- In order to depute, you must contact Linda Mendonca at **Linda.Mendonca@tdsb.on.ca** by 4:00 pm the Monday before the meeting (Monday, June 13, 2016).
- A handout with deputation instructions is provided.
- For more information, please go to:
<http://www.tdsb.on.ca/Leadership/Boardroom/Delegations>



Thank you for Participating

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