

## Legal Resources & Corporate Governance

### Professional & Consulting (Committed)

| Department | Initiative | March YTD Actual | 3+9 Forecast (April - December) | Total 3+9 Forecast | 2018 Budget | Notes |
|------------|------------|------------------|---------------------------------|--------------------|-------------|-------|
|            |            |                  |                                 |                    |             |       |

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| [REDACTED] |  |  |  |  |  |  |  |
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|                   |                                |         |         |         |   |  |  |
|-------------------|--------------------------------|---------|---------|---------|---|--|--|
| Corporate Counsel | PR Ontario Fair Hydro Plan OMA | 292,053 | 197,854 | 489,906 | - |  |  |
|-------------------|--------------------------------|---------|---------|---------|---|--|--|

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| [REDACTED] |  |  |  |  |  |  |  |
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