PPMT - Project Priority (Ranking) Worksheet

Date: 27 March_2017

1	Does the proposed project support Corp. goal?
2	Check quality of the project brief/proposal submitted
3	Is the proposed project listed in the business plan?
4	Is this project part of a program? If the answer is 'Yes', ensure program
5	Does the proposed project have any Up-stream or Down-stream

B. Quantitative Assessr

#	Criterion	Weight	Condition	Score
1	What strategic Corp. goal does this project support?	30%	1a) All 3 Corp. goals (+5)	5
			1b) 2 out of 3 Corp. goals (+3)	3
			1c) Single Corp. goal (+2)	2
2	Why is this project required?	30%	2a) Required to meet Regulatory/Govt. directive requirements (+5)	5
			2b) Meets multiple conditions (2c) and (2d) of criteria 2 (+4)	4
			2c) Required to sustain IESO Service (Business/IT) (+3)	3
			2d) Required to increase efficiency and reduce operational cost (+2)	2
3	What customers or users will receive benefits from the outcome of this project?	20%	3a) Market Participants (External Users) + IESO (+5)	5
			3b) All IESO or MPs (+4)	4
			3c) Multiple business units (+3)	3
			3d) Single business unit (+1)	1
	Does the project directly support the mitigation of a Corp.		4a) Mitigates key risk (5)	5
			4b) Mitigates low tolerance event (3)	3

[redacted]

4	key risk or low/modest tolerance event?	20%	4c) Mitigates modest tolerance event (2)	2	[redacted]
			4d) Not supporting any of the Enterprise Risk/Event (0)	0	

100%

C. Prioritization (Score

High	(3.5 to 5)
Medium	(2.5 to 3.4)
Low	(less than 2.5)

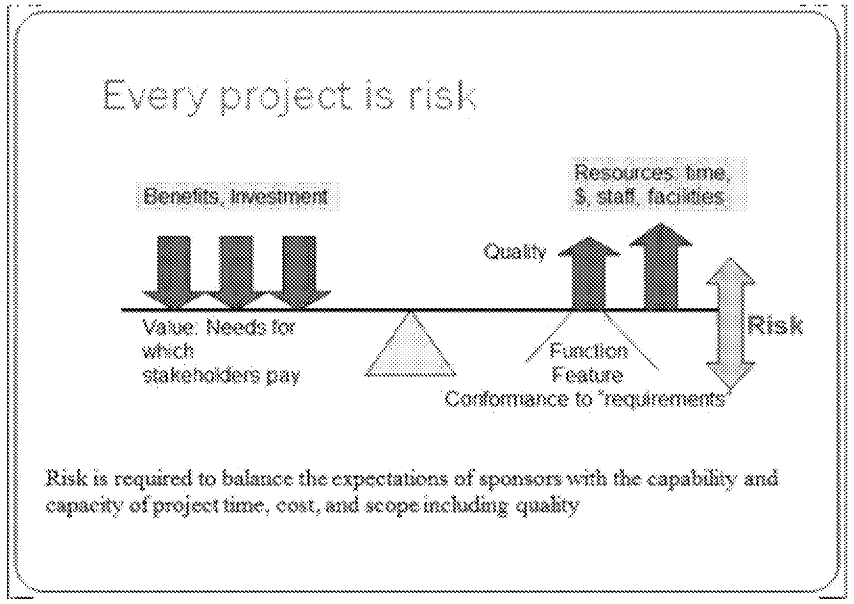
[redacted]

Ontario Fair Hydro Plan Program		
Project # 381		
Scoring	Sub-Score	Weighted Score
Y	3	0.9
Y	5	
		1.5
Y	5	
		1

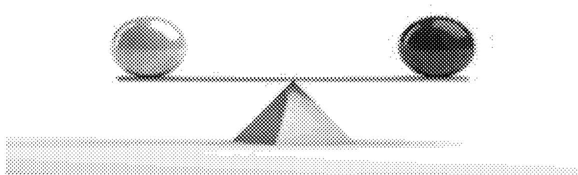
[redacted]

[redacted]	Y	2	0.4	[redacted]
		15		
	Weighted Total:		**3.8**	
			(H)	

[redacted]



D. Mix & Balance Portfolio (Later Phase)



PMI Best Practice: At any given time 'Project Portfolio' should consist of a <u>mix</u> of couple of '**High**', '**Medium**' and '**Low**' prioritized projects.
To achieve a balanced portfolio, following parameters are considered:

- Mix of long term and projects and short term projects
- High risk versus low risk projects
- Project types (New market development, Process enhancements, Cost reductions, Maintenance and Fixes, etc..)
- Projects must be directly tied to current corporate goals and objectives
- Right number of projects - (Try not to have too many projects underway with limited resources. Otherwise, project will end up in queue and result in pipeline gridlock.)