

Prioritized Projects List

Date October 6, 2017

Legend:

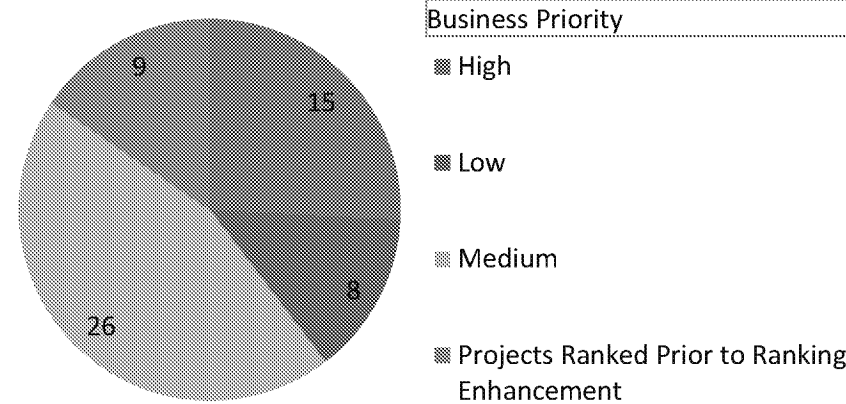
Projects ranked in Q2-2017

Note:

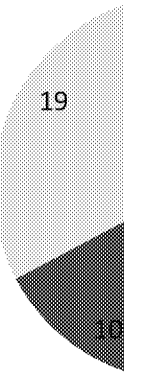
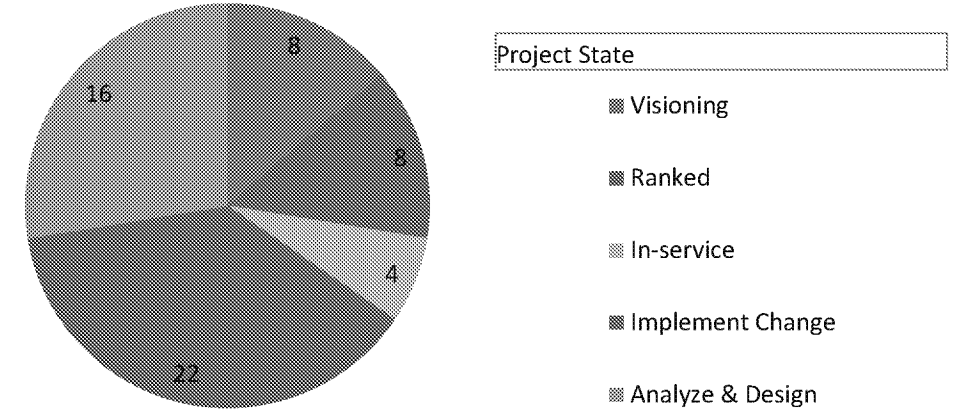
Filter on Portfolio, Date Ranked, Project State etc. to narrow down the results

For more details on the project, click on the project ID

Projects By Priority



Projects By State

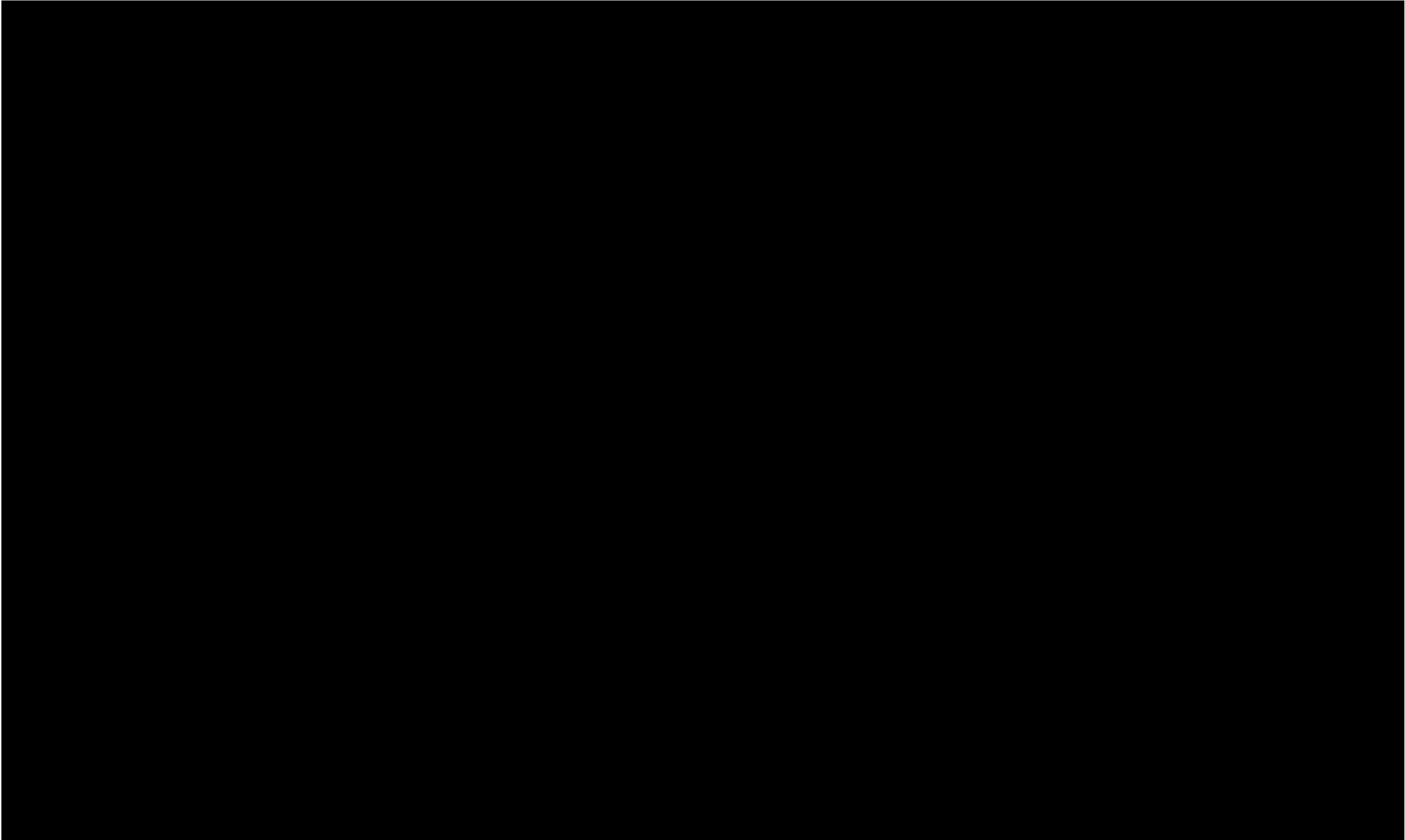


Numb er	Project ID	Project Name	Business Unit	Project Sponsor	Project Manager	Total Cost (CAP & OM&A) Including Contingency	Project Duration Including Contingency	Forecast Completion Date	Project State	Date Ranked	Total Weighted Score (Out of 5)	Business Priority
1	P001	Project A	BU1	S1	M1	1000	6 Months	Q3 2024	In Progress	2024-07-15	4.5	High
2	P002	Project B	BU2	S2	M2	800	9 Months	Q4 2024	On Hold	2024-08-01	3.0	Medium
3	P003	Project C	BU3	S3	M3	1200	12 Months	Q1 2025	Planned	2024-08-10	2.5	Low
4	P004	Project D	BU1	S4	M4	900	8 Months	Q2 2025	Approved	2024-08-20	1.5	Low
5	P005	Project E	BU2	S5	M5	1100	10 Months	Q3 2025	Approved	2024-09-05	1.0	Low

[Redacted]											
------------	--	--	--	--	--	--	--	--	--	--	--

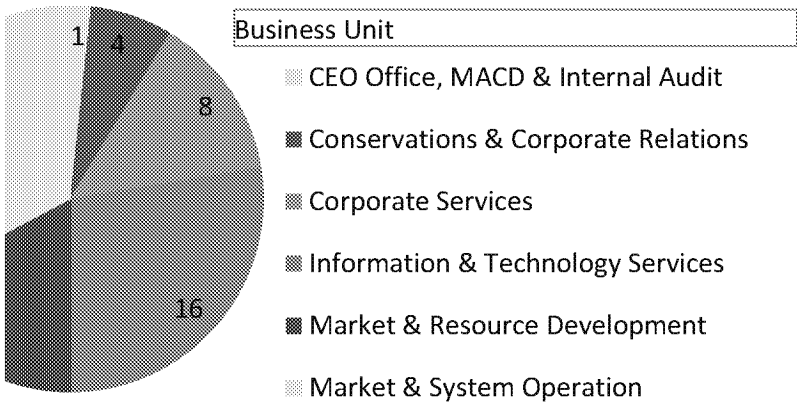
381	381	Ontario Fair Hydro Plan Program	Corporate Services	Jeannette Briggs	Drake, Gordon	Up to \$100K	0-6 months	43098.66667	Implement Change	03-28-2017	3.5	High
-----	---------------------	---------------------------------	--------------------	------------------	---------------	--------------	------------	-------------	------------------	------------	-----	------

[Redacted]											
------------	--	--	--	--	--	--	--	--	--	--	--





Projects By Business Unit



Comments	End Date	Prioritization Total Weighted Score	Project Brief Hyperlink	Forecast Completion Date Known?
MRP PRE Real-Time Unit Com OMA MRP Benefits Case OMA MRP PRE Single Sched Mkt OMA MRP PRE Capacity Auction OMA MRP PRE Day-Ahead Market OMA MRP PRE Interties OMA	03-09-2017	430	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017	No
Part of Market Renewal Program. 76052900 PRE APP Ope Enab Sys Flex OMA	09-12-2016	320	\\aspen\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	No
Part of Market Renewal Program. 76053000 PRE APP Incr Cap Auction OMA	04-30-2021	250	\\aspen\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	Yes
	11-12-2018	410	\\aspen\workgroup\web-it_reports\pmo\Project Brief\Q4-2016	No
63380100 PR Var Gen and Dem Forecas CAP 76053400 PR Var Gen and Dem Forecas OMA	12-08-2017	410	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	Yes
"Capital - 62600100 OMA - 76037300"	06-29-2018	350	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q4-2015	Yes
76050400 - PRE APP ORI Process Impro OMA	03-07-2017	320	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017	No
PRE APP ORI HPI OMA 76050200	06-09-2017	280	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
OMA - 76040000	10-30-2015	280	\\aspen\workgroup\web-it_reports\PMO\Project Brief\Q2-2016	No
Implement Change OM&A: 76054500 Implement Change Capital: 63450100	12-28-2018	240	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	Yes
	05-31-2019	410	\\aspen\workgroup\web-it_reports\pmo\Project Brief\Q4-2016	Yes
76057200 PRE APP New GIC Model Req OMA	06-09-2017	400	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
OMA - 76043900 PR Enable Capacity Export CAP - 63330100 PR Enabling Capacity Expo CAP	07-23-2018	380	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\PBs for Re-ranking	Yes

63390100 PR Centralized Records Ret CAP	10-13-2017	380	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q1-2016	Yes
76053500 PR Centralized Records Ret OMA	06-09-2017	370	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
PRE APP Mkt Sett EUC Tool OMA - 76056100	03-30-2018	370	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q4-2015	No
PRE OMA: 76050000	02-28-2018	370	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\PBs for Re-ranking	Yes
CAP 63040100	04-04-2019	370	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\	Yes
OM&A 76047400	07-02-2018	350	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q4-2015	Yes
PRE OMA: 76049100	12-29-2017	350	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017	Yes
63130100 PR IESO B RAS CAP	08-24-2017	350	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017	No
76049000 PR IESO B RAS OM&A	05-26-2016	340	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	No
	11-19-2015	330	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q4-2015	No
76055300 - PRE APP IESO Simulator Ph2 OMA	10-27-2017	330	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017	No
PRE APP 76047300 OMA	10-27-2017	330	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\	Yes
PR 63310100 CAP	06-29-2018	320	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	Yes
PR 76051400 OMA	06-12-2017	310	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
PRE APP 76052300 OMA	06-20-2016	310	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	No
At the time of this submission, Commercial Services was looking into the option of using CROW to access this data. In the meantime, as a backup solution, the project brief was revised as per feedback from the PPMT meeting on June 21, 2017, and was resubmit	12-01-2017	310	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2017\Urgent Ranking	No
76052400PRE APP ONLSF Replacement OMA	06-13-2016	300	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	No
76054100 PRE APP GTL IDC Changes OMA	07-02-2015	290	\\aspens\workgroup\web-it_reports\PMO\Project Brief\Q2-2016	No
PRE APP 76051600	06-14-2017	290	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
OMA - 76037200	11-28-2016	290	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q4-2016	No
76054300 PRE APP Citadel ERMS Ref OMA	02-12-2018	290	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q4-2015	Yes
PRE OMA: 76049500				

76051200	PRE APP DMZ Network Refresh				
63370100	PR DMZ Network Refresh CAP				
76053200	PR DMZ Network Refresh OMA	12-08-2017	290	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q1-2016	Yes
		06-09-2017	280	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2017	No
PRE OMA: 76048200		05-20-2019	280	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\	No
PRE OMA: 76049800		03-09-2016	280	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q1-2016	No
		09-12-2016	270	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	No
PRE APP 76052200		11-03-2017	270	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	No
		09-09-2016	260	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	No
76051700 - PRE APP Sep Corp and Marke OMA		06-13-2016	260	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	No
		06-13-2016	240	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2016	No
		12-31-2018	240	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	Yes
76053300	PRE APP Inv App Automation OMA				
63400100	PR AP Invoice and Approval CAP				
76053700	PR AP Invoice and Approval OMA	09-29-2017	240	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q4-2016	Yes
OMA - 76036200		12-31-2015	230	\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2015\PBs for Re-ranking	No
PRE APP 76051900		03-10-2016	210	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q1-2016	No
76053900	PRE APP MS SQL Server Ref OMA	09-08-2016	210	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q3-2016	No
PRE APP 76052500		11-19-2018	200	\\aspens\workgroup\web-it_reports\pmo\Project Brief\Q1-2016	Yes
OMA - 76031100		06-29-2018		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2010	Yes
76047100 – PR Dispatch Service Refresh OM&A		08-30-2018		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2013	Yes
63030100 – PR Dispatch Service Refresh CAP					
CAP - 62820100 – PR MIS Upgrade					
OMA - 76044600 – PR MIS Upgrade					
OMA - PRE APP MIS Upgrade 76040800		08-21-2018		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q3-2014	Yes
OMA - 76043900 PR Enable Capacity Export		04-28-2017		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2014	No
63250100 – PR NERC CIP IAM CAP					
76050300 – PR NERC CIP IAM OMA		12-20-2017		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2014	Yes
63210100 – PR NERC CIP IAM Software CAP					
		04-18-2017		\\aspens\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2014	No

PR 63100100 CAP PR 76046900 OMA PR 76048300 OMA		12-31-2018	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2015	No
OMA 76030000	PR SDR Refresh OMA	09-29-2017	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q2-2010	Yes
76054200	PR SDR Refresh CAP			
63420100	CAP - 62690100 PR Outage Mgt Rep	10-02-2017	\\aspen\workgroup\Web-IT_Reports\PMO\Project Brief\Q1-2013	Yes
	OMA - 76043500 PR Outage Mgt Rep			

Business Case ID	Business Case Approver	Approved by Previous CEO / Board
BC-101	Kim Warren	
BC-90	Kim Warren/Bruce Campbell	x
BC-98	Leonard Kula	
BC-102	David Short	
BC-97 BC-117	Barbara Ellard Barbara Ellard	

BC-96	Doug Thomas	
BC_68	Kim Marshall	
BC-99	Bruce Campbell	x
BC_79	Kim Warren	
BC-114	Jeannette Briggs	
No Business Case	Project Sponsor: Doug Thomas	
BC-110	Bruce Campbell	x

BC-104	Doug Thomas	
BC-119	Doug Thomas	
No Business Case	Project Sponsor: Nicholas Ingman	
BC-105	Kim Marshall	
BC-116	Doug Thomas	
BC_53	Bruce Campbell	x
BC_42	IESO Board of Directors	x
IESO_BC_59	IESO Board Committee	x
BC_86	VP of I&TS President and CEO	x

BC_78	Terry Young Doug Thomas Bruce Campbell Audit Committee of the IESO Board of Directors	x

Cell: K17

Comment: Project Current State (Legend):
To be Re-Ranked - The project brief has been revised and submitted by Sponsor for re-ranking.
Not Ranked - The project has not been ranked by the PPMT.
Ranked - The project has been ranked but work has not started.
Visioning - The project is executing the "Author Actionable Vision (AAV)" components of the Alter IESO process.
Analyze & Design - The project is executing the "Analyze and Design (A&D)" components of the Alter IESO process.
Implement Change - The project is executing the "Execution" components of the Alter IESO process.
On-Hold - The Project is temporarily on hold.
Withdrawn - The Project has been withdrawn by the sponsor without proceeding to any subsequent project state of visioning or A&D or IC.

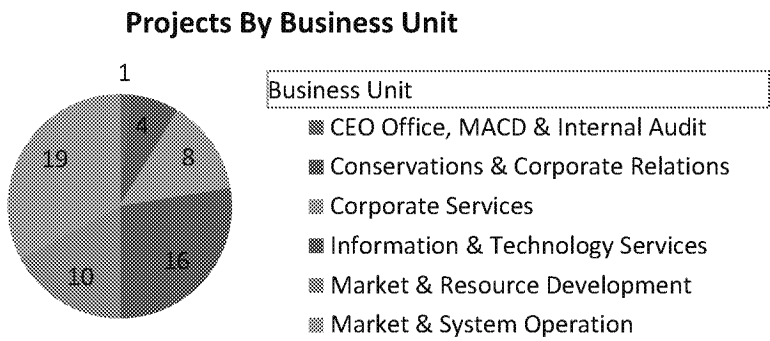
Cell: M17

Comment: Total Weighted Score is not applicable (N/A) for projects that were in flight prior to Ranking Enhancement (Q2-2015)

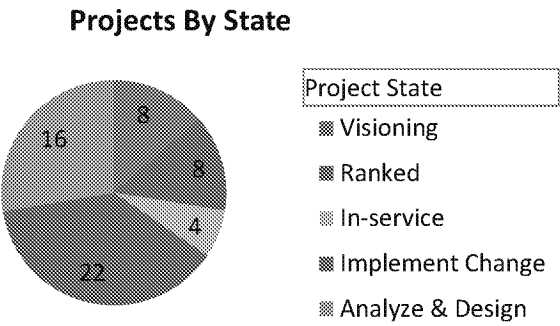
Cell: N17

Comment: Business Priority is not applicable (N/A) for projects that were in flight prior to Ranking Enhancement (Q2-2015)

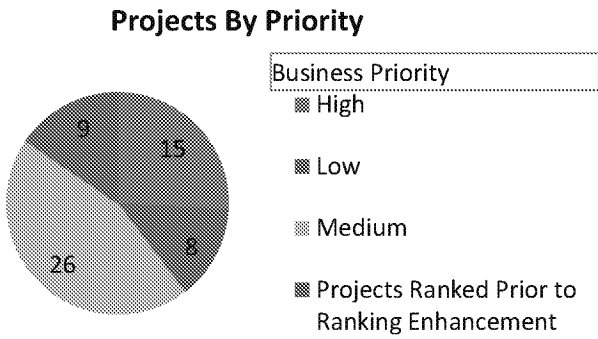
Row Labels	Count of Project ID
CEO Office, MACD & Internal Audit	1
Conservations & Corporate Relations	4
Corporate Services	8
Information & Technology Services	16
Market & Resource Development	10
Market & System Operation	19
Grand Total	58



Row Labels	Count of Project ID
Visioning	8
Ranked	8
In-service	4
Implement Change	22
Analyze & Design	16
Grand Total	58



Row Labels	Count of Project ID
High	15
Low	8
Medium	26
Projects Ranked Prior to Ranking Enhancement	9
Grand Total	58



[Click here to generate Prioritized Project List](#)

Projects Ranked in Q2-2016

347
268
280
349
352
354
355
356
357
350
351