

Project Portfolio Dashboard Report - Projects in Current Portfolio ()

As of Apr 18, 2018

Project Title	Business Unit	Priority	State	Project Phase	Forecast Completion Quarter	Project Size	Overall Project Health	Project Sponsor	Comments

[Redacted Content]									
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Ontario Fair Hydro Plan Program	CS	H	In-service	Closure	Q2 2018	S		Jeannette Briggs	Closure activities are yet to be initiated.
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Notes:

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Ontario Fair Hydro Plan Program

Although the final changes in support of the Ontario Fair Hydro Plan were placed in service in late January 2018, the closure activities have not yet started.

Note: Report is sorted by project state and size.

Legend

Project Overall Health

 Any of the project KPIs (E.g. Cost, Schedule, Business Objectives, Project Mgmt. Process Adherence) is forecast to be out of compliance with approved Business Case.

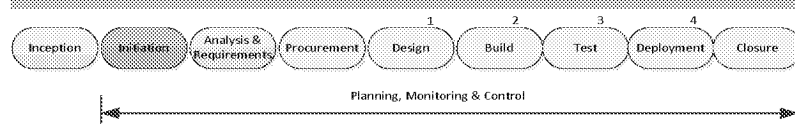
 Any of the project KPIs (E.g. Cost, Schedule, Business Objectives, Project Mgmt. Process Adherence) are at risk or we expect to use project contingency.

 All the project KPIs (E.g. Cost, Schedule, BO, Project Mgmt. Process Adherence) are within tolerance.

Project Size

- S Small, \$0 - \$500K
- M Medium, \$501K - \$1M
- L Large, \$1.1M - \$5M
- XL Extra large, Greater than \$5M

Project Phases



Note:

- For agile projects, steps marked as 1,2,3 & 4 are repeated for each sprint.