

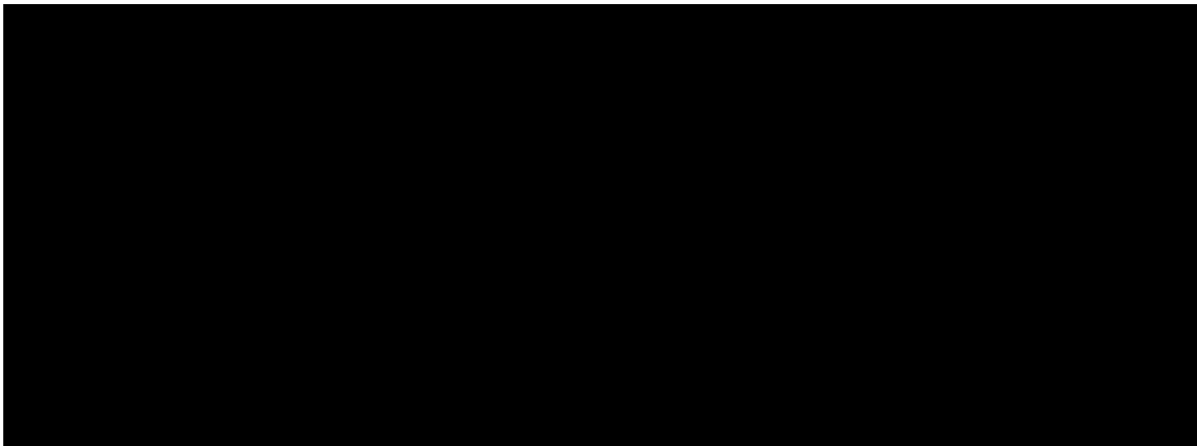
CONFIDENTIAL: Industrial Conservation Initiative (ICI) – Issues and Potential Solutions – Information Item

Presentation to the ELT

April 26, 2017



Customer perspectives with ICI



Class B

ICI shifts GA to other non-ICI eligible customers

- In 2017, Class B consumer bills would have increased approximately 13% due to ICI (without the Fair Hydro Plan)
- GA costs are shifted to the Fair Hydro debt which will be paid off by retail customers in the medium/long term



