CONFIDENTIAL: Industrial Conservation Initiative (ICI) – Issues and Potential Solutions – Information Item

Presentation to the ELT

April 26, 2017

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Customer perspectives with ICI

[redacted]

Class B	
ICI shifts GA to other non-ICI eligible customers	• In 2017, Class B consumer bills would have increased approximately 13% due to ICI (without the Fair Hydro Plan) • GA costs are shifted to the Fair Hydro debt which will be paid off by retail customers in the medium/long term

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