

Message

From: Rayhan Malik [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=E37B6A6F611D4718AFC70148FD49AD58-RAYHAN MALI]
Sent: 2017-05-02 1:06:44 PM
To: Susan Nicholson [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=f668e601bd2b4865a5c31dca531047c8-Susan Nicho]
Subject: FW: Corporate Services Capital Planning

Hi Susan – any updates on this request for your respective department?

Thanks,
Rayhan

From: Rayhan Malik
Sent: May 02, 2017 11:19 AM
To: Jeannette Briggs
Cc: Lia Kasic; Alexander DeAngelis; Anil Agrawal; Elizabeth Squissato; Susan Nicholson; Anthony Martinello
Subject: RE: Corporate Services Capital Planning

Hi Jeannette,

This request is coming from ITS to help develop the capital plan and shouldn't be viewed as a duplication of efforts.

To clarify further, the template prepared by Anil includes existing ranked projects that are 'good to go' so that duplication can be avoided when identifying new initiatives as per the request in my email below. I wouldn't spend too much time on the existing ranked projects as these would have already been vetted with the PPMT and may include non-capital as it appears you have identified.

Anil has been receiving good feedback from various business units already to help ITS in the capital planning process. Corporate Services is missing a couple of responses and looking forward to providing a list to Anil by tomorrow given that we are a bit past Friday's deadline and ITS has begun reviewing initiatives.

Should there be any further questions, please feel free to ask either myself or Anil.

Thanks,
Rayhan

From: Jeannette Briggs
Sent: April 28, 2017 8:26 AM
To: Rayhan Malik; Elizabeth Squissato; Anthony Martinello; Susan Nicholson
Cc: Lia Kasic; Alexander DeAngelis; Anil Agrawal
Subject: RE: Corporate Services Capital Planning

Can I ask why this request is in addition to what is done by the PPMT? Once ranked and started there are completed business cases that list many of the requested boxes. Why are we being asked to duplicate our efforts? Furthermore, some of these projects listed i.e. Ontario Fair Hydro Plan have no capital component and a quick review of the Business Case would highlight this.

Regards,

Jeannette Briggs Director, Settlements - Corporate Services
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From: Rayhan Malik
Sent: April 24, 2017 8:51 AM
To: Elizabeth Squissato; Jeannette Briggs; Anthony Martinello; Susan Nicholson
Cc: Lia Kasic; Alexander DeAngelis; Anil Agrawal
Subject: Corporate Services Capital Planning

All,

Input is sought from within Corporate Services in support of developing the IESO's capital plan (as part of 2018-20 business plan development process). All business units via the BPWG have been asked to complete the attached template by the PMO and this preliminary list will help determine dependencies and IT resources required. As a representative of the IESO's business planning working group (BPWG), I can help to facilitate Corporate Service's projected needs over the planning period for consideration in the development of the capital plan.

The attached template includes projects that are already ranked and prioritized by the Project Portfolio Management Team. Some of these projects will start in 2018 and could span into 2020.

Your input is needed in identifying any *new* initiatives planned to be included in the capital and business planning considerations along with identifying any interdependencies and resource requirements. A new row at the end of the list can be added to include any new initiatives, ensuring they align with the IESO's strategic objectives.

Please complete and return by this Friday.

Should there be any questions, feel free to discuss and I'd be happy to help. Anil is also available to help in this process should there be any specific questions about the template.

Thanks,
Rayhan

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