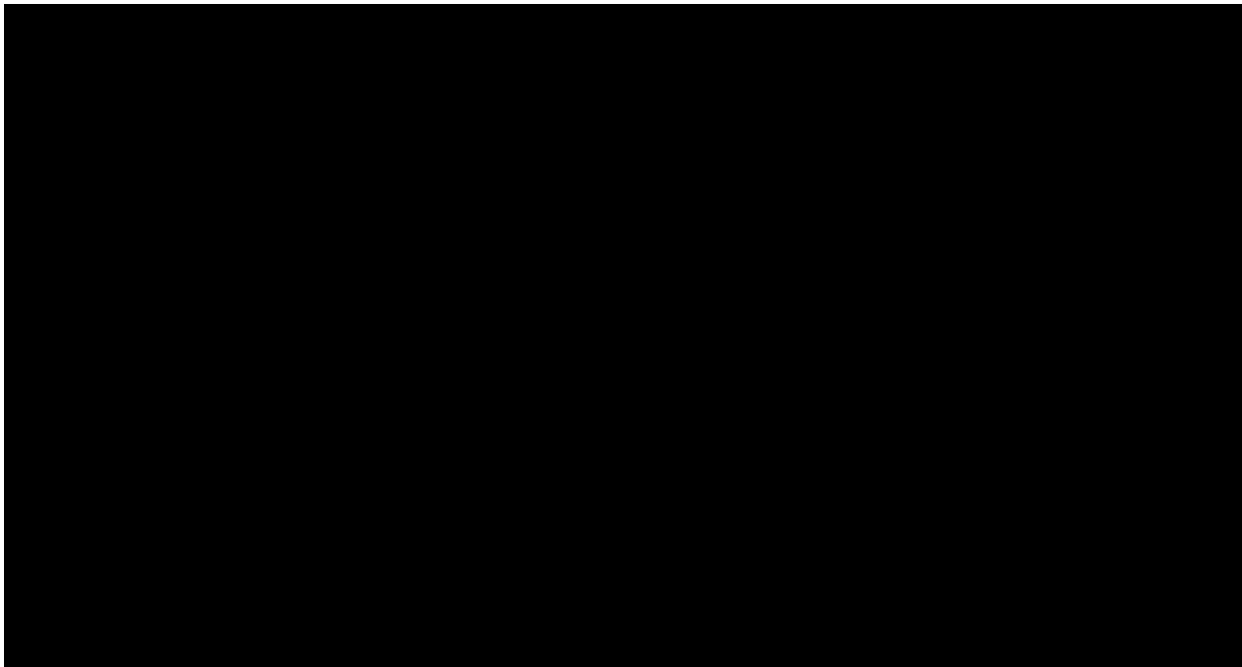












- Don't use "pre-FHP" amounts in tab 10 (global adjustment costs) and tab 11 (residential bill forecast). Fair hydro plan is legislated government policy and should be included in the cost forecasts. Given that IESO did not develop the FHP forecasts we leave that up to the discretion of ENERGY to replace these tabs with information they are more comfortable with, as discussed earlier with ENERGY. For the GA tab, full GA pre-OFHP must be shown since it represents the costs being paid to generators. The full GA pre-OFHP to be depicted in the total system cost line. Row 6 is the forecast total system cost to all consumers. Removed the text ("prior to Ontario Fair Hydro Plan") from the title of the table. For the residential bill tab, as noted by the yellow highlighted rows and blue tab, the residential bill has been replaced by the Ministry.

