

To Be Replace by ENERGY with OFHP																				
Global Adjustment Costs (prior to Ontario Fair Hydro Plan) (Billions \$2017)																				
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Global Adjustment																				
(includes conservation and IEI program)	\$ 10.1	\$ 9.9	\$ 10.4	\$ 10.0	\$ 8.9	\$ 8.6	\$ 7.8	\$ 8.6	\$ 7.6	\$ 8.3	\$ 8.3	\$ 8.3	\$ 7.9	\$ 7.3	\$ 6.4	\$ 6.2	\$ 5.4	\$ 4.5	\$ 3.3	
Market Revenues (via HOEP)	\$ 3.8	\$ 3.9	\$ 3.7	\$ 4.2	\$ 4.8	\$ 5.2	\$ 6.1	\$ 5.5	\$ 6.5	\$ 5.9	\$ 5.9	\$ 5.9	\$ 6.0	\$ 6.4	\$ 6.9	\$ 7.0	\$ 7.5	\$ 8.0	\$ 8.8	
Total Generation, Conservation (including funds ¹) and IEI program costs	\$ 13.9	\$ 13.9	\$ 14.0	\$ 14.2	\$ 13.7	\$ 13.8	\$ 13.8	\$ 14.1	\$ 14.1	\$ 14.1	\$ 14.2	\$ 14.1	\$ 13.9	\$ 13.7	\$ 13.3	\$ 13.2	\$ 12.9	\$ 12.5	\$ 12.1	

Note:

¹ Funds include costs for Aboriginal, Community, and Municipal Funds

Residential Monthly Bill Assuming 750 KWh Per Month Usage (reflects Ontario's Fair Hydro Plan) (Nominal \$/Month)

	2017	2018	2019	2020	2021	2022	2023
Distribution	\$ 37	\$ 39	\$ 39	\$ 40	\$ 41	\$ 42	\$ 43
Line Losses	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3
Transmission	\$ 14	\$ 14	\$ 15	\$ 16	\$ 16	\$ 17	\$ 17
Regulated Charges (Wholesale Market Service Costs)	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4
DRC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodity (excludes line losses)	\$ 63	\$ 57	\$ 58	\$ 59	\$ 62	\$ 70	\$ 78
Residential Bill Before Taxes	\$ 121	\$ 117	\$ 119	\$ 122	\$ 126	\$ 135	\$ 145
8% Rebate	-\$ 10	-\$ 9	-\$ 10	-\$ 10	-\$ 10	-\$ 11	-\$ 12
HST	\$ 16	\$ 15	\$ 15	\$ 16	\$ 16	\$ 18	\$ 19
Total Residential Bill After Taxes	\$ 127	\$ 123	\$ 125	\$ 128	\$ 132	\$ 142	\$ 152

Note:
All values represent average monthly bills for each calendar year
The Ontario Energy Board determined rates effective July 1, 2017 under Ontario’s Fair Hydro Plan that resulted in a monthly bill of \$121 for a typical residential consumer
8% Rebate refers to the Ontario Rebate for Electricity Consumers, which commenced on January 1, 2017, as defined in O.Reg 363/16

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
\$ 43	\$ 44	\$ 45	\$ 46	\$ 47	\$ 48	\$ 49	\$ 50	\$ 51	\$ 52	\$ 53	\$ 54
\$ 3	\$ 3	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3	\$ 3	\$ 3
\$ 18	\$ 18	\$ 18	\$ 19	\$ 19	\$ 19	\$ 19	\$ 20	\$ 20	\$ 21	\$ 21	\$ 21
\$ 4	\$ 4	\$ 4	\$ 4	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 4
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 88	\$ 93	\$ 96	\$ 100	\$ 103	\$ 107	\$ 110	\$ 108	\$ 109	\$ 107	\$ 104	\$ 101
\$ 156	\$ 163	\$ 168	\$ 172	\$ 177	\$ 182	\$ 187	\$ 186	\$ 188	\$ 188	\$ 186	\$ 184
-\$ 12	-\$ 13	-\$ 13	-\$ 14	-\$ 14	-\$ 15	-\$ 15	-\$ 15	-\$ 15	-\$ 15	-\$ 15	-\$ 15
\$ 20	\$ 21	\$ 22	\$ 22	\$ 23	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24
\$ 164	\$ 171	\$ 176	\$ 181	\$ 186	\$ 191	\$ 196	\$ 195	\$ 197	\$ 197	\$ 195	\$ 193

