To Be Replace by ENERGY with OFHP

Global Adjustment Costs (prior to Ontario Fair Hydro Plan) (Billions $2017)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Global Adjustment (includes conservation and IEI program)	$ 10.1	$ 9.9	$ 10.4	$ 10.0	$ 8.9	$ 8.6	$ 7.8	$ 8.6	$ 7.6	$ 8.3	$ 8.3	$ 8.3	$ 7.9	$ 7.3	$ 6.4	$ 6.2	$ 5.4	$ 4.5	$ 3.3
Market Revenues (via HOEP)	$ 3.8	$ 3.9	$ 3.7	$ 4.2	$ 4.8	$ 5.2	$ 6.1	$ 5.5	$ 6.5	$ 5.9	$ 5.9	$ 5.9	$ 6.0	$ 6.4	$ 6.9	$ 7.0	$ 7.5	$ 8.0	$ 8.8
Total Generation, Conservation (including funds[1]) and IEI program costs	$ 13.9	$ 13.9	$ 14.0	$ 14.2	$ 13.7	$ 13.8	$ 13.8	$ 14.1	$ 14.1	$ 14.1	$ 14.2	$ 14.1	$ 13.9	$ 13.7	$ 13.3	$ 13.2	$ 12.9	$ 12.5	$ 12.1

Note:

[1] Funds include costs for Aboriginal, Community, and Municipal Funds

Residential Monthly Bill Assuming 750 KWh Per Month Usage (reflects Ontario's Fair Hydro Plan) (Nominal $/Month)

	2017	2018	2019	2020	2021	2022	2023
Distribution	$ 37	$ 39	$ 39	$ 40	$ 41	$ 42	$ 43
Line Losses	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3
Transmission	$ 14	$ 14	$ 15	$ 16	$ 16	$ 17	$ 17
Regulated Charges (Wholesale Market Service Costs)	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4
DRC	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commodity (excludes line losses)	$ 63	$ 57	$ 58	$ 59	$ 62	$ 70	$ 78
Residential Bill Before Taxes	$ 121	$ 117	$ 119	$ 122	$ 126	$ 135	$ 145
8% Rebate	-$ 10	-$ 9	-$ 10	-$ 10	-$ 10	-$ 11	-$ 12
HST	$ 16	$ 15	$ 15	$ 16	$ 16	$ 18	$ 19
Total Residential Bill After Taxes	$ 127	$ 123	$ 125	$ 128	$ 132	$ 142	$ 152

Note:

All values represent average monthly bills for each calendar year

The Ontario Energy Board determined rates effective July 1, 2017 under Ontario's Fair Hydro Plan that resulted in a monthly bill of $121 for a typical residential consumer

8% Rebate refers to the Ontario Rebate for Electricity Consumers, which commenced on January 1, 2017, as defined in O.Reg 363/16

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
$ 43	$ 44	$ 45	$ 46	$ 47	$ 48	$ 49	$ 50	$ 51	$ 52	$ 53	$ 54
$ 3	$ 3	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 3	$ 3	$ 3
$ 18	$ 18	$ 18	$ 19	$ 19	$ 19	$ 19	$ 20	$ 20	$ 21	$ 21	$ 21
$ 4	$ 4	$ 4	$ 4	$ 5	$ 5	$ 5	$ 5	$ 5	$ 5	$ 5	$ 4
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ 88	$ 93	$ 96	$ 100	$ 103	$ 107	$ 110	$ 108	$ 109	$ 107	$ 104	$ 101
$ 156	$ 163	$ 168	$ 172	$ 177	$ 182	$ 187	$ 186	$ 188	$ 188	$ 186	$ 184
-$ 12	-$ 13	-$ 13	-$ 14	-$ 14	-$ 15	-$ 15	-$ 15	-$ 15	-$ 15	-$ 15	-$ 15
$ 20	$ 21	$ 22	$ 22	$ 23	$ 24	$ 24	$ 24	$ 24	$ 24	$ 24	$ 24
$ 164	$ 171	$ 176	$ 181	$ 186	$ 191	$ 196	$ 195	$ 197	$ 197	$ 195	$ 193