**To Be Replace by ENERGY with OFHP**

**Global Adjustment Costs (prior to Ontario Fair Hydro Plan) (Billions $2017)**

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Global Adjustment (includes conservation and IEI program) | $ 10.1 | $ 9.9 | $ 10.4 | $ 10.0 | $ 8.9 | $ 8.6 | $ 7.8 | $ 8.6 | $ 7.6 | $ 8.3 | $ 8.3 | $ 8.3 | $ 7.9 | $ 7.3 | $ 6.4 | $ 6.2 | $ 5.4 | $ 4.5 | $ 3.3 |
| Market Revenues (via HOEP) | $ 3.8 | $ 3.9 | $ 3.7 | $ 4.2 | $ 4.8 | $ 5.2 | $ 6.1 | $ 5.5 | $ 6.5 | $ 5.9 | $ 5.9 | $ 5.9 | $ 6.0 | $ 6.4 | $ 6.9 | $ 7.0 | $ 7.5 | $ 8.0 | $ 8.8 |
| Total Generation, Conservation (including funds[1]) and IEI program costs | $ 13.9 | $ 13.9 | $ 14.0 | $ 14.2 | $ 13.7 | $ 13.8 | $ 13.8 | $ 14.1 | $ 14.1 | $ 14.1 | $ 14.2 | $ 14.1 | $ 13.9 | $ 13.7 | $ 13.3 | $ 13.2 | $ 12.9 | $ 12.5 | $ 12.1 |

Note:

[1] Funds include costs for Aboriginal, Community, and Municipal Funds

**To Be Replace by ENERGY with OFHP**

**Residential Monthly Bill Assuming 750 KWh Per Month Usage (prior to Ontario Fair Hydro Plan) (Nominal $/Month)**

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Distribution | $ 37 | $ 39 | $ 39 | $ 40 | $ 41 | $ 42 | $ 43 | $ 43 | $ 44 | $ 45 | $ 46 | $ 47 | $ 48 | $ 49 | $ 50 |
| Line Losses | $ 3 | $ 3 | $ 3 | $ 3 | $ 3 | $ 3 | $ 3 | $ 3 | $ 3 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 |
| Transmission | $ 14 | $ 14 | $ 15 | $ 16 | $ 16 | $ 17 | $ 17 | $ 18 | $ 18 | $ 18 | $ 19 | $ 19 | $ 19 | $ 19 | $ 20 |
| Regulated Charges (Wholesale Uplift and DRC) | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 4 | $ 5 | $ 5 | $ 5 | $ 5 |
| DRC | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Commodity (excludes line losses) | $ 78 | $ 79 | $ 82 | $ 85 | $ 83 | $ 85 | $ 86 | $ 90 | $ 91 | $ 94 | $ 96 | $ 96 | $ 96 | $ 96 | $ 93 |
| Residential Bill Before Taxes | $ 135 | $ 139 | $ 143 | $ 147 | $ 147 | $ 150 | $ 153 | $ 159 | $ 161 | $ 165 | $ 169 | $ 171 | $ 171 | $ 172 | $ 171 |
| HST | $ 18 | $ 18 | $ 19 | $ 19 | $ 19 | $ 20 | $ 20 | $ 21 | $ 21 | $ 21 | $ 22 | $ 22 | $ 22 | $ 22 | $ 22 |
| Total Residential Bill After Taxes | $ 153 | $ 157 | $ 162 | $ 167 | $ 166 | $ 170 | $ 173 | $ 179 | $ 182 | $ 187 | $ 190 | $ 193 | $ 193 | $ 194 | $ 193 |

Note:

Residential Monthly Bill prior to Ontario Fair Hydro Plan (OFHP)

2017 Residential Bill is a forecast