To Be Replace by ENERGY with OFHP

Global Adjustment Costs (prior to Ontario Fair Hydro Plan) (Billions $2017)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Global Adjustment (includes conservation and IEI program)	$ 10.1	$ 9.9	$ 10.4	$ 10.0	$ 8.9	$ 8.6	$ 7.8	$ 8.6	$ 7.6	$ 8.3	$ 8.3	$ 8.3	$ 7.9	$ 7.3	$ 6.4	$ 6.2	$ 5.4	$ 4.5	$ 3.3
Market Revenues (via HOEP)	$ 3.8	$ 3.9	$ 3.7	$ 4.2	$ 4.8	$ 5.2	$ 6.1	$ 5.5	$ 6.5	$ 5.9	$ 5.9	$ 5.9	$ 6.0	$ 6.4	$ 6.9	$ 7.0	$ 7.5	$ 8.0	$ 8.8
Total Generation, Conservation (including funds[1]) and IEI program costs	$ 13.9	$ 13.9	$ 14.0	$ 14.2	$ 13.7	$ 13.8	$ 13.8	$ 14.1	$ 14.1	$ 14.1	$ 14.2	$ 14.1	$ 13.9	$ 13.7	$ 13.3	$ 13.2	$ 12.9	$ 12.5	$ 12.1

Note:

[1] Funds include costs for Aboriginal, Community, and Municipal Funds

To Be Replace by ENERGY with OFHP

Residential Monthly Bill Assuming 750 KWh Per Month Usage (prior to Ontario Fair Hydro Plan) (Nominal $/Month)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Distribution	$ 37	$ 39	$ 39	$ 40	$ 41	$ 42	$ 43	$ 43	$ 44	$ 45	$ 46	$ 47	$ 48	$ 49	$ 50
Line Losses	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4
Transmission	$ 14	$ 14	$ 15	$ 16	$ 16	$ 17	$ 17	$ 18	$ 18	$ 18	$ 19	$ 19	$ 19	$ 19	$ 20
Regulated Charges (Wholesale Uplift and DRC)	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 4	$ 5	$ 5	$ 5	$ 5
DRC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commodity (excludes line losses)	$ 78	$ 79	$ 82	$ 85	$ 83	$ 85	$ 86	$ 90	$ 91	$ 94	$ 96	$ 96	$ 96	$ 96	$ 93
Residential Bill Before Taxes	$ 135	$ 139	$ 143	$ 147	$ 147	$ 150	$ 153	$ 159	$ 161	$ 165	$ 169	$ 171	$ 171	$ 172	$ 171
HST	$ 18	$ 18	$ 19	$ 19	$ 19	$ 20	$ 20	$ 21	$ 21	$ 21	$ 22	$ 22	$ 22	$ 22	$ 22
Total Residential Bill After Taxes	$ 153	$ 157	$ 162	$ 167	$ 166	$ 170	$ 173	$ 179	$ 182	$ 187	$ 190	$ 193	$ 193	$ 194	$ 193

Note:

Residential Monthly Bill prior to Ontario Fair Hydro Plan (OFHP)

2017 Residential Bill is a forecast