

Message

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Sent: 2017-04-24 8:51:29 AM
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Subject: Corporate Services Capital Planning
Attachments: 2018 Capital projects_BPWG-CorpServices.xlsx

All,

Input is sought from within Corporate Services in support of developing the IESO's capital plan (as part of 2018-20 business plan development process). All business units via the BPWG have been asked to complete the attached template by the PMO and this preliminary list will help determine dependencies and IT resources required. As a representative of the IESO's business planning working group (BPWG), I can help to facilitate Corporate Service's projected needs over the planning period for consideration in the development of the capital plan.

The attached template includes projects that are already ranked and prioritized by the Project Portfolio Management Team. Some of these projects will start in 2018 and could span into 2020.

Your input is needed in identifying any *new* initiatives planned to be included in the capital and business planning considerations along with identifying any interdependencies and resource requirements. A new row at the end of the list can be added to include any new initiatives, ensuring they align with the IESO's strategic objectives.

Please complete and return by this Friday.

Should there be any questions, feel free to discuss and I'd be happy to help. Anil is also available to help in this process should there be any specific questions about the template.

Thanks,
Rayhan

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"Corporate Services collaborates with you to deliver solutions and expertise that enable the IESO to achieve its goals"