

Developing the OEB's LTEP Implementation Plan

Update to Ministry of Energy

September 19, 2017

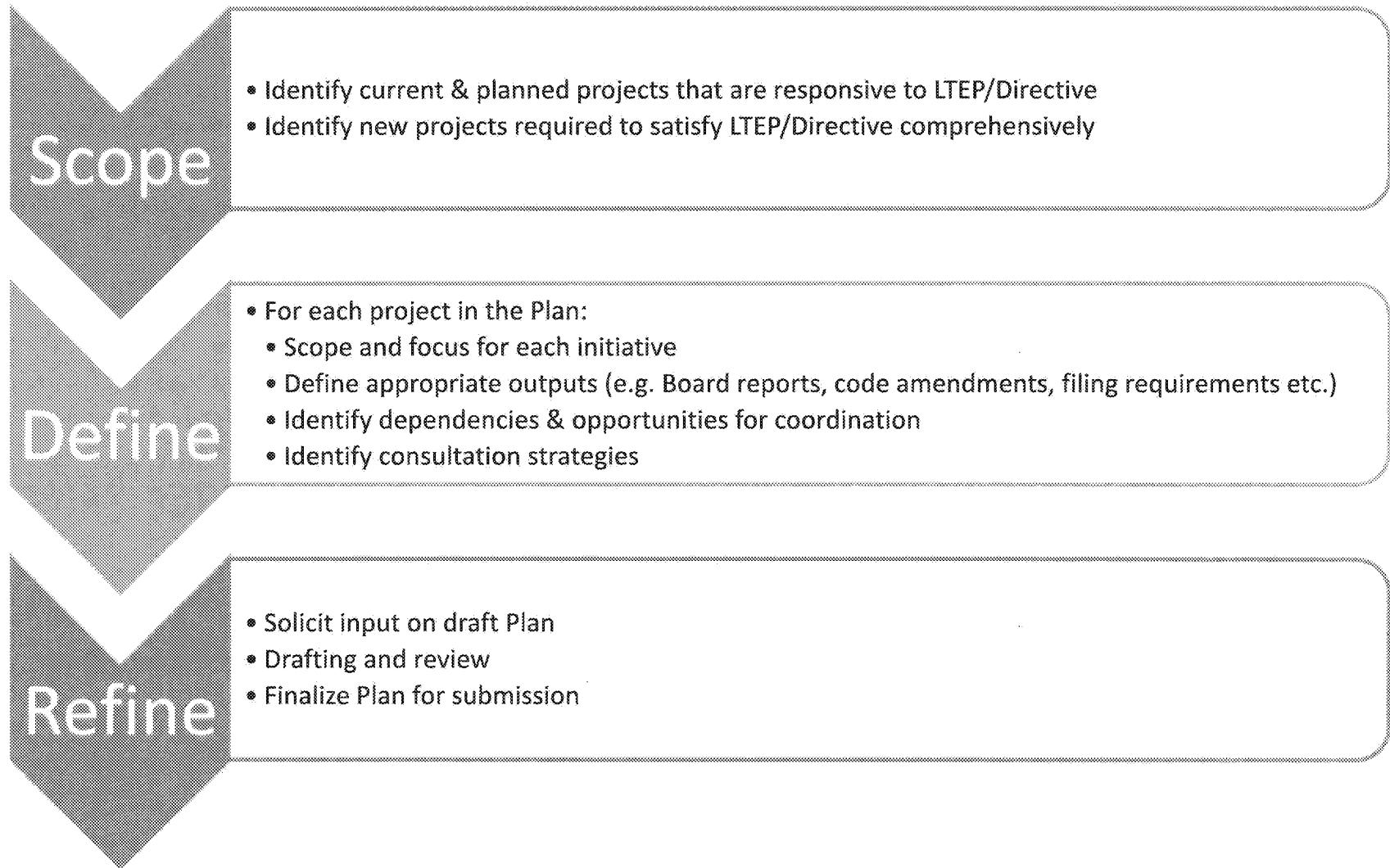
Overview

- Context
- Process for Developing the Plan
- Tentative Timeline/Milestones
- Coordination with Development of OEB Business Plan

Context

- To date, Ministry and OEB discussions have focused on the content of the LTEP and the Directive
- OEB staff has started preliminary work to develop the Implementation Plan (the Plan)
 - Many project components have preliminary scope and definition, mapped to directive elements.
- Progress would be assisted by confirmation of:
 - Finalized Directive
 - Timing for LTEP release
 - Deadline for Implementation Plan

Process for Developing the Plan



Tentative Timeline/Milestones

Activity	Timeframe
Meet with IESO on targeted areas	Late September
Ministry Update	Mid November
Review and Consolidation of Input	Late November
Ministry Update	Early December
Submit Final Plan	End December (TBD)

Coordination with Development of OEB Business Plan

- Significant overlap between the two Plans is anticipated
- Draft Business Plan must be submitted to Ministry staff by January 1, 2017
- OEB-Ministry discussion on LTEP development may be fruitfully coordinated with discussions on Business Plan and Mandate Review