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**From:** Joyce Poon [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=3093C75378834FD195C6A07D2C0ADED1-JOYCE POON]  
**Sent:** 2017-03-27 5:43:31 PM  
**To:** Jeannette Briggs [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=148095610f7242f48a5a9da24b1a8a87-Jeannette B]; George Pessione [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=fe1264f59cb3428a90a73766e96ea517-George Pess]  
**CC:** Michael Boll [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=4811917e15054407b665fe16d12ff415-Michael Bol]; Tam Wagner [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=70ad853871354761a98848de59c4c792-Tam Wagner]; Michael Lyle [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=704afe32c06a42c78cf357ce53a5b319-Michael Lyl]  
**Subject:** RE: Class B TWWh  
**Attachments:** GA Finacing v2.pptx

Please find attached the deck as we discussed. It doesn't have the change to the shares below but again it is illustrative. IF you want me to change slide 6 and make sure it doesn't impact any of the other numbers I can but I don't think it will change the questions we have.

Let me know  
Cheers,  
Joyce

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**From:** Jeannette Briggs  
**Sent:** March 27, 2017 5:38 PM  
**To:** George Pessione; Joyce Poon  
**Cc:** Michael Boll; Tam Wagner; Michael Lyle  
**Subject:** FW: Class B TWWh

Idalin illustrates a point that has not been considered – embedded generation that offsets measured load at the IESO. LDCs pays their portion of GA on a gross level by adding back any embedded values. This is likely to impact the LDC RPP TWWh numbers.

With LDC RPP at 59.2 TWWhs, it represents only 52% of the total Class B which aligns with Joyce's previous assumptions. The Class B number is also pretty close to MOE's OFHP analysis of Class B share of consumption at 82%. One might argue the 2% accounts for the upcoming changes to O Reg 429/04 25.33 of the Act moving to 1 MW for Class A – but this may be wishful thinking on my part.

Do we want to update the slide deck on page 6 to RPP 59 TWWh (Both TOU and straight RPP) and Non-RPP Eligible for OFHP at 13 TWWh ( you still need the "magical" 72 TWWhs).

*Regards,*

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*Jeannette Briggs* Director, Settlements - Corporate Services  
Independent Electricity System Operator (IESO) | T: 905-855-6364 | C: 416-997-6364  
Station A, Box 4474, Toronto, ON, M5W 4E5  
Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO Tweets](https://twitter.com/IESO_Tweets) | LinkedIn: [IESO](https://www.linkedin.com/company/ieso)

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**From:** Idalin McKenzie  
**Sent:** March 27, 2017 10:13 AM  
**To:** Jeannette Briggs; Candice Trickey; Abbas Zaidi  
**Cc:** O'Neil Mcpherson  
**Subject:** RE: Class B TWh

Jeannette,

Total 2016 AQEW is 134.3 TWh and 6.3 TWh embedded generation and as it relates to the Class B Load, for 2016 it was 112.7 TWh of the 140. 646 TWh . The breakdown is as follows:

|                 |         |
|-----------------|---------|
| Class A %       | 19.75%  |
| Class B %       | 80.13%  |
| Excluded load % | 0.12%   |
|                 | 100.00% |

Regards,

**Idalin McKenzie**

Supervisor, Customer Billing-Market Settlements  
Independent Electricity System Operator (IESO) | T: 905-403-6991 | C: 416-254-9032  
Station A, Box 4474, Toronto, ON, M5W 4E5  
Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO\\_Tweets](https://twitter.com/IESO_Tweets) | LinkedIn: [IESO](https://www.linkedin.com/company/ieso)  
Conservation: [www.saveONenergy.ca](http://www.saveONenergy.ca) | Twitter: [saveONenergyOnt](https://twitter.com/saveONenergyOnt) | LinkedIn: [saveONenergy](https://www.linkedin.com/company/saveONenergy)

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**From:** Idalin McKenzie  
**Sent:** March 27, 2017 9:44 AM  
**To:** Jeannette Briggs; Candice Trickey; Abbas Zaidi  
**Cc:** O'Neil Mcpherson  
**Subject:** RE: Class B TWh

Jeannette,

I have pulled the RPP load, please see enclosed. Load is in KWh

|        | <i>Total LDC RPP</i> | <i>IESO RPP</i> | <i>TOTAL LDC &amp; IESO RPP Load</i> |
|--------|----------------------|-----------------|--------------------------------------|
| Jan-16 | 5,106,781,942        | 5,828           | 5,106,787,770                        |
| Feb-16 | 5,261,362,199        | 5,452           | 5,261,367,651                        |
| Mar-16 | 5,392,004,447        | 5,828           | 5,392,010,275                        |
| Apr-16 | 4,729,652,983        | 5,640           | 4,729,658,623                        |
| May-16 | 4,443,405,475        | 5,828           | 4,443,411,303                        |
| Jun-16 | 4,412,680,275        | 5,640           | 4,412,685,915                        |
| Jul-16 | 5,098,112,263        | 5,828           | 5,098,118,091                        |
| Aug-16 | 5,905,483,625        | 5,828           | 5,905,489,453                        |

|                   |                |        |                |
|-------------------|----------------|--------|----------------|
| <b>Sep-16</b>     | 5,277,265,073  | 5,640  | 5,277,270,713  |
| <b>Oct-16</b>     | 4,529,048,317  | 5,828  | 4,529,054,145  |
| <b>Nov-16</b>     | 4,371,745,587  | 5,640  | 4,371,751,227  |
| <b>Dec-16</b>     | 4,713,221,033  | 5,828  | 4,713,226,861  |
|                   |                |        |                |
| <b>2016 Total</b> | 59,240,763,218 | 68,808 | 59,240,763,218 |

Regards,

**Idalin McKenzie**

Supervisor, Customer Billing-Market Settlements

Independent Electricity System Operator (IESO) | T: 905-403-6991 | C: 416-254-9032

Station A, Box 4474, Toronto, ON, M5W 4E5

Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO Tweets](#) | LinkedIn: [IESO](#)

Conservation: [www.saveONenergy.ca](http://www.saveONenergy.ca) | Twitter: [saveONenergyOnt](#) | LinkedIn: [saveONenergy](#)

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**From:** Jeannette Briggs

**Sent:** March 27, 2017 8:52 AM

**To:** Idalin McKenzie; Candice Trickey; Abbas Zaidi

**Subject:** RE: Class B TWh

Yes please.

*Regards,*

*Jeannette Briggs* Director, Settlements - Corporate Services

Independent Electricity System Operator (IESO) | T: 905-855-6364 | C: 416-997-6364

Station A, Box 4474, Toronto, ON, M5W 4E5

Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO Tweets](#) | LinkedIn: [IESO](#)

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**From:** Idalin McKenzie

**Sent:** March 27, 2017 8:51 AM

**To:** Candice Trickey; Jeannette Briggs; Abbas Zaidi

**Subject:** RE: Class B TWh

Candice, Jeannette

LDCs do not report the MW as part of the request for OREC reimbursement. It might be difficult to derive a MW from the dollars submitted as we are uncertain what rate to apply.

I would propose that we use the RPP load supplied to us via another process along with IESO's RPP customer's load to determine the consumption of customers currently eligible for OREC.

Let me know if this works and I can get Abbas or O'Neil to pull this data.

Regards,

**Idalin McKenzie**

Supervisor, Customer Billing-Market Settlements

Independent Electricity System Operator (IESO) | T: 905-403-6991 | C: 416-254-9032

Station A, Box 4474, Toronto, ON, M5W 4E5

Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO Tweets](#) | LinkedIn: [IESO](#)

Conservation: [www.saveONenergy.ca](http://www.saveONenergy.ca) | Twitter: [saveONenergyOnt](#) | LinkedIn: [saveONenergy](#)

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**From:** Candice Trickey**Sent:** March 26, 2017 6:49 PM**To:** Jeannette Briggs; Idalin McKenzie; Abbas Zaidi**Subject:** RE: Class B TWh

I expect we can get the # of MW receiving OREC as the LDCs must request the funds from us. I don't think they report the MW to us but we can divide by the rate to get a good approximation (error due to adjustments). I would have expected that they would report the MW to the Ministry.

Candice

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**From:** Jeannette Briggs**Sent:** March 26, 2017 6:27 PM**To:** Idalin McKenzie; Abbas Zaidi**Cc:** Candice Trickey**Subject:** Class B TWh

Do we have the Class B TWh? The Ministry believe they are 82% of total consumption or 110 TWhs of the 134 TWhs in 2016. Is there any way to confirm this?

As well, somehow we need to get the OREC MWs. I will follow up with the OEB is there is a way to get these MWs in order to confirm Ministry assumptions.

I will circle back with you on Monday around the Class B TWhs.

*Regards,*

*Jeannette Briggs* Director, Settlements - Corporate Services

Independent Electricity System Operator (IESO) | T: 905-855-6364 | C: 416-997-6364

Station A, Box 4474, Toronto, ON, M5W 4E5

Web: [www.ieso.ca](http://www.ieso.ca) | Twitter: [IESO Tweets](#) | LinkedIn: [IESO](#)

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