

Message

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Subject: Update on Implementation of RT-GCG Cost Recovery Framework

As I identified at the last PSC meeting we need to make a change to the new RT-GCG form to accommodate any participants that will continue to submit their actual costs until their pre-approved planned maintenance value is finalized. We have discussed the additional work required with IT. Due to work to implement the "Fair Hydro Plan" they expect they cannot complete the additional work on the form until July 28.

If we complete all pre-approved values prior to this we can go ahead and implement with the form as is. This is not likely. However, we do expect to have all except the new facility and possibly the 2 biomass facilities completed by that time.

As discussed at the last PSC meeting I will provide a more robust implementation plan that will help to ensure we stay on track now that we have rules to back up our request.

Please let me know if you have any concerns with this revised implementation date by end of day Monday. We have a webinar with participants on the 11th and I would like to identify the target implementation date during the webinar.

Thanks; Candice

Candice Trickey | Senior Manager, Operational Effectiveness

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