

Niagara On-The-Lake Hydro – Freedom of Information Request

- 1. Breakdown of Generation Cost by Energy Sources for the years 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2015. The Breakdown for 2014, which was included in the Annual Report of the Auditor General of Ontario, is attached as reference.**

- On hand – 2013, 2014, 2015
- 2007 to 2012 would need to compile would take at about 3-4 weeks

- 2. Breakdown of Gas/Oil Generation cost for the years 2007-2015 between Cost of Energy Purchased (kwh actually purchased) and Cost of Capacity.**

- This would have to be developed as they are seeking only the Oil/Gas from above for market revenues and GA costs from the oil/gas
- Kwh actually purchased is also available in the process above in response to question1.
- Time-line would be as noted above
- Note this is not cost of capacity and energy as per the pure sense of the definition but energy market and GA

- 3. Breakdown of the Total Cost of Electricity Service in Ontario in Outlook B from the Ontario Planning Outlook broken out between generation, transmission, distribution and regulatory costs and within generation between the major energy sources. A copy of the Total Cost has been provided as reference.**

- This is available from the model but would need to be pulled together (one day)