

Message

From: Jeannette Briggs [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=148095610F7242F48A5A9DA24B1A8A87-JEANNETTE B]
Sent: 2018-06-13 3:11:15 PM
To: Yan Bechamp [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=59b4c84cdf4d40ffb657d0b2a2141bae-Yan Bechamp]
CC: Idalin McKenzie [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=d7d5b89cca6a4afa88ab3660c7e6c103-Idalin McKe]
Subject: RE: Should We Be Concerned that the Deferral has jumped by \$100M for the Last two months - May GA is not available

Only the GA Modifier changed significantly and it is not explain for the increase – April to May for GA Modifier total increased by only \$7M. The significant increase in the TOU/Tier 1/Tier 2 area of the deferral.

	2017	2018
Off Peak	\$ 6.50	\$ 6.50
Mid Peak	\$ 9.50	\$ 9.40
On Peak	\$13.20	\$13.20
Tier 1	\$ 7.70	\$ 7.70
Tier 2	\$ 9.00	\$ 8.90
GA Modifier	\$32.90	\$44.38

Regards,

Jeannette Briggs Director, Settlements - Corporate Services
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From: Yan Bechamp
Sent: June 13, 2018 1:50 PM
To: Jeannette Briggs
Cc: Idalin McKenzie
Subject: RE: Should We Be Concerned that the Deferral has jumped by \$100M for the Last two months - May GA is not available

Jeannette, I had a look at this and just looked into CT 1142, which is the Ontario Fair Hydro Plan Eligible RPP Consumer Discount Settlement Amount, and noticed that most LDC's May submission has doubled from their March submission.

I cannot tell you why, it's an observation. Did LDC's receive any direction from the OEB? Are they all trying to clear a variance account?

Yan Béchamp, P.Eng | Supervisor | Customer Billing – Corporate Services

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From: Jeannette Briggs

Sent: June 13, 2018 11:43 AM

To: Idalin McKenzie; Yan Bechamp

Subject: Should We Be Concerned that the Deferral has jumped by \$100M for the Last two months - May GA is not available

	July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb-18	Mar-18	Apr-18	May-18
Total GA	6,964.6	1,029.44	821.1	1,099.2	914.9	1,023.3	\$ 786.8	\$ 796.3	\$ 962.8	\$ 937.8	
FH GA Deferral	387.7	210.8	219.5	186.7	175.2	198.5	\$ 133.0	\$ 127.9	\$ 149.6	\$ 255.7	\$ 309.6
% of GA	6%	20%	27%	17%	19%	19%	17%	16%	16%	27%	

Regards,

Jeannette Briggs Director, Settlements - Corporate Services

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