Andrew Bishop

From:	Andrew Bishop
Sent:	April 19, 2018 1:47 PM
To:	tim.christie@ontario.ca; James.Berry5@ontario.ca; John.Whytock@ontario.ca; Daniel.Cayley@ontario.ca; George.Nutter@ontario.ca
Cc:	Theodore Antonopoulos; Martine Band; Nancy Marconi; Jane Scott
Subject:	RE: RPP Briefing: Follow-up
Attachments:	2018 IRM Bill Impact for ministry.xlsx

Good afternoon,

Further to the email sent to you yesterday at 6:58 pm, please find attached a list of the bill increases for LDCs on IRM from July 1, 2017 to May 1, 2018. Note that yesterday we indicated that there were 50 IRM applications with an average increase of 0.77%. Upon further review, we noted that we had actually included some of the Custom IR annual updates and one CoS application in the list; however they had already been provided to you separately yesterday. We have removed these LDCs from the list and as a result there are now 45 IRM applications with an average increase of 0.61%. Also included on the attached list for those LDCs seeing an increase greater than 3% is an explanation for the increase.

If you have any further questions, please let us know.

Thank you,
Andrew

From: Andrew Bishop
Sent: Wednesday, April 18, 2018 6:58 PM
To: 'tim.christie@ontario.ca' <tim.christie@ontario.ca>; 'James.Berry5@ontario.ca' <James.Berry5@ontario.ca>; 'John.Whytock@ontario.ca' <John.Whytock@ontario.ca>; 'Daniel.Cayley@ontario.ca' <Daniel.Cayley@ontario.ca>; 'George.Nutter@ontario.ca' <George.Nutter@ontario.ca>
Cc: Theodore Antonopoulos <Theodore.Antonopoulos@oeb.ca>; Martine Band <Martine.Band@oeb.ca>; Nancy Marconi <Nancy.Marconi@oeb.ca>
Subject: RPP Briefing: Follow-up

Good afternoon.

At today's meeting, we agreed to identify those LDCs that would have a total bill on May 1, 2018 that is higher than the respective bill on July 1, 2017 by more than 1.6% (i.e., the increase required for the specified customer's bill). As discussed, because it is more likely that increases greater than inflation would take place as a result of a much broader cost-based application (either cost of service or custom incentive rate-setting), we agreed to provide the list of those LDC impacts. We have also provided the average for all remaining LDCs that were on the more mechanistic IRM (incentive rate-setting mechanism) process. However, there are LDCs on IRM that have increases of more than 1.6% due to requests for such matters as an incremental capital module, or deferral and variance accounts that contain high balances that will be recovered from customers commencing May 1. We will provide you with that list tomorrow morning.

If you have any further questions, please let us know.

Thank you,
Andrew

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