

Nancy Marconi

From: Nancy Marconi
Sent: October 23, 2017 5:16 PM
To: Shirley Gu
Cc: Yan Bechamp; Gordon Drake; Andrew Bishop
Subject: RE: OEB RPP Variance Report Template

Hi Shirley,

Thanks for your email regarding the updated RPP Variance report. I think this looks good, but Andrew Bishop and I are wondering if it is possible to find 15 mins to chat about the revised report? We just want to be sure that our interpretation of some of the reporting is correct. Can you let me know if there is a good time for us to connect in the next couple days?

Thanks so much!

Nancy Marconi

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From: Shirley Gu [mailto:Shirley.Gu@ieso.ca]
Sent: Tuesday, October 17, 2017 8:49 AM
To: Nancy Marconi <Nancy.Marconi@oeb.ca>
Cc: Yan Bechamp <yan.bechamp@ieso.ca>; Gordon Drake <gordon.drake@ieso.ca>
Subject: RE: OEB RPP Variance Report Template

Good Morning Nancy,

Market Settlements is modifying our existing OEB RPP Variance Report to align with the new changes with regards to Ontario Fair Hydro Act.

Please find the attached modified template for the OEB RPP Variance Report. We used August 2017 report as the sample month for the template.

Changes to the report are the following:

RPP Var. Settlement Factor Calculator tab:

- Changed the tab name "RPP Var. Settlement Factor Calculator" to "RPP Var. Settlement Summary"
- Removed sections at the bottom for the calculation of Final RPP Variance Settlement Factor
- Added two new columns for Non RPP settlement and RPP Variance Balance including Non-RPP Settlement
- Included Non-RPP settlement in the calculation of cumulative RPP IESO Variance

OFHP Non RPP Submission tab:

- Added a column to include the kWh in the report

- \$ number is reversed from negative \$ amount to positive amount

Final Variance Submission tab:

- Removed the tab as it is no long applicable

Please let me know if you have any concerns with the changes.

Regards,

Shirley Gu | Analyst, Market Settlements

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