

Dear [CAO or Executive Lead for provincial agencies]:

Ontario Energy Board's 2018-2021 Business Plan and Budget

I am pleased to provide you with an early draft of the Ontario Energy Board's Business Plan and Budget for 2018- 2021, in accordance with the Agencies & Appointments Directive (AAD) and the Guide to Developing Business Plans for Provincial Agencies.

In tandem with our annual business planning efforts, we are preparing the Ontario Energy Board's response to the October 25, 2017 Directive requiring it to submit an implementation plan in respect of the government's 2017 Long Term Energy Plan (LTEP).

To meet the timelines set out in the AAD, we are providing a draft business plan rather than a final one. The draft provides the OEB's draft budget, staffing complement and other major components of its business plan and outlines several of the organization's major initiatives planned for the upcoming three years. In recognition of additional work yet to be planned in detail, it also identifies those areas in which additional activities and specifics will be expected to appear upon completion of the LTEP implementation plan.

To ensure congruence between the plans, we will finalize the Business Plan and the LTEP implementation plan together and submit them for your approval in January. In the meantime, I would be pleased to discuss the draft Business Plan with you and your staff at your convenience.

Sincerely,

Rosemarie T. Leclair